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1990

Annual Town Report

STRATHAM

New Hampshire

For The

Year Ending

DECEMBER 31,

1990



Printed on recycled paper

GENERAL INFORMATION FOR TOWN OF STRATHAM

Telephone Numbers:

Fire Department (To report a fire) 772-3113
Fire House (Not to report a fire) 772-9756
EMS 772-3113
Police Department 772-6047
Police (Business Number) 778-9691
Town Clerk/Tax Collector 772-4741
Selectmen's Office/Administrative Assistant 772-7391
Highway Department 772-5550
Building Inspector 772-2990
Building Permits 772-4741
Wiggin Memorial Library 772-4346
Stratham Memorial School 772-5413
Recreation Commission (Gail Binette) 772-4012

Town Office Hours:

Monday thru Friday: 8:30 am to 4:00 pm (Closed Legal Holidays)

Library Hours:

Monday 1-5; Wednesday 9-12 & 1-9; Friday 9-12 & 1-9;
Saturday 9-1;

Stratham Landfill:

Saturdays only 9-4

Stratham Residents Recycling:

Saturdays only 9-2

Meetings:

Selectmen's Meetings; Mondays 7:30 pm (Exception of Legal Holidays)

Volunteer Fire Department: 1st and 3rd Tuesdays 7:30 pm
2nd and 4th Tuesdays Training
4th Tuesday - EMS Training

School Board: 1st Wednesday 5:30 pm

Planning Board: 1st Wednesday - Worksession 7:30 pm
3rd Wednesday - Public Hearing 7:30 pm

Board of Adjustment: Upon Request

Building Inspector: Monday and Thursday evenings 5-7 pm by appointment

Stratham Fair: President, David Noyes 431-1326; Last Wednesday of the
month 7:30 pm at Fire House

Recreation Commission: 1st Monday of the month 7:30 pm

ANNUAL REPORT
of the
TOWN OF STRATHAM
NEW HAMPSHIRE
by the

Selectmen, Town Clerk, Tax Collector
Town Treasurer, and other Town Departments,
Boards and Commissions
and School Reports

DECEMBER 31, 1990
with the
VITAL STATISTICS FOR 1990

printed and bound by
CENTER FOR GRAPHIC COMMUNICATION
Portsmouth, N.H.
1991



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DEDICATION

The 1990 Stratham Town Report is gratefully dedicated to the
STRATHAM VOLUNTEER FIRE DEPARTMENT, INC.



Forty years ago, on April 25, 1951, a group of concerned Stratham residents established the Stratham Volunteer Fire Department. Starting with a used 1946 Ford, and housed in an old town shed, which incidentally burned down in 1955, the Stratham volunteer Fire Department has grown to be one of the best equipped volunteer fire departments in New Hampshire. This is reflected in Stratham's fire insurance also being listed at one of the lowest rates in New Hampshire.

In 1980, members saw the need for an Emergency Medical Service (EMS) which was established as part of the Stratham Volunteer Fire Department. In 1984, the Stratham Volunteer Fire Department purchased its first ambulance, which serves the community. Fire and EMS personnel are unpaid volunteers and are well trained and ready to serve the town at all times. They devote long hours to training, continuing education and recertification, and maintenance and repair of equipment and apparatus. Membership is open to all residents over 16 years of age.

The Stratham Fair, now in its 24th year, and sponsored by the Stratham Volunteer Fire Department generates funds to purchase major equipment. All major improvements to the buildings, and all fire truck and ambulance purchases in the last 20 years have been funded by major contributions as well as labor and materials from the Stratham Volunteer Fire Department. In addition the Stratham Fair affords many of our community organizations the opportunity to participate and raise funds for their particular organization.

Stratham Volunteer Fire Department Sponsors the Stratham Cub Scout and Boy Scout programs, conducts fire prevention and education programs for both preschool and elementary school youngsters, and other public service programs.

We proudly dedicate this Town Report to the members of the Stratham Volunteer Fire Department, both fire fighters and Emergency Medical Service personnel for their continuing exemplary service to the town.

As this report goes to press our attention has been focused on the war in the Persian Gulf. It is our deepest hope that as you read this, the conflict will be over and our men and women will be out of harm's way and heading home. However, all indications seem to point to a longer involvement than first thought. We only pray that the experts are wrong and it is over soon.

As we discuss, debate and compromise the future course of our community, let us take a moment to remember those service people who are out there in a hostile land, defending world peace and the right for each nation to live in peace without the threat of invasion by its neighbors.

Let us dedicate our efforts and thoughts at our annual meetings to their safe and prompt return. Remember the great freedoms we have and let us not take them for granted for they can easily be lost by apathy and uninvolvement.

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TOWN OFFICERS

MODERATOR

Stephen J.C. Woods

BOARD OF SELECTMEN

Graeme Mann, Chairman

Martin Wool

Terry Barnes

ADMINISTRATIVE ASSISTANT

Paul R. Deschaine

TOWN CLERK-TAX COLLECTOR

Joyce A. Rowe

Shirley S. Daley, Deputy

Pearl E. Lyman, Secretary

TREASURER

Kenneth F. Lanzillo

HIGHWAY AGENT

Fred A. Hutton, Jr.

FIRE CHIEF/BUILDING INSPECTOR

Ralph S. Walker, Jr.

CHIEF OF POLICE/POLICE OFFICERS

David L. Gilbert, Chief

Richard Moreau

Carlton Spaulding

Richard Wood

Robert Wharem

David Schuppert

Barbara Palm, Secretary

Specials:

Donald Andolina

Mike Wallace

George Gurick

David Pierce

William Losefsky

Bradley Hutchings

Michael Francis

Fred Hoysradt

ANIMAL CONTROL OFFICER

Robin Gilbert

HEALTH OFFICER

Dr. Steven Roth

SUPERVISORS OF THE CHECKLIST

William Jeralds

Sandra Pease

Barbara Palm

TRUSTEES OF THE TRUST FUND

Gordon Barker

Kathryn Bickford

Harry Rosenblad

LIBRARY TRUSTEES

Alice Mansfield

Frank Hart

Ellinor Moulton

CEMETERY TRUSTEES

George Brown

Kenneth F. Lanzillo

Mark Hannon

PLANNING BOARD

Joseph Derwiecki, Chairman

Gary Alamed

Donald Hatch

Martin Wool

Donald Moore

Carlton Leavitt, Alt.

Peter Wiggin, Alt.

Pearl E. Lyman, Secretary

BOARD OF ADJUSTMENT

James Stuart, Chairman

Neil Rowe, Vice Chairman

Olive Calef, Secretary

Christopher Rowe

Bruce Barker

William Krooss, Alt.

Joseph Downey, Alt.

Richard Scamman, Alt.

CONSERVATION COMMISSION

Ray Wenninger, Chairman

Gordon Barker

Gerald Batchelder

Garrett Dolan

Terry Barnes

Jim Cushman, Alt.

Paula Cushman, Alt.

N.H. LAND TRUST TASK FORCE

Gordon Barker, Chairman

Marjorie Goodrich

Dr. Henry Saltonstall

Sue Bourn

BUDGET COMMITTEE

Kathryn Bickford

Victor Collinino

Larry Dowling

Edward Geppner

Charles Palm

James Scamman

OFFICE OF EMERGENCY MANAGEMENT

Stephen H. Flink, Director

SELECTMEN'S REPORT

It is that time of year again to report to the town of our activity during the past year. After the town meeting we continued working to complete our new office space and the new library. The town office moved to the Municipal Center in May and the library opened in their new quarters in early August. New heating and air conditioning was installed in the library during the spring as we continued to work on improving the heating system in the rest of the building. The roof continues to be a problem and we have replaced or fixed most of the roof except the area over the library which we hope to complete this spring.

Our recycling program moved with us to the Municipal Center. We are blessed that more and more townspeople are participating. We would like to thank Joan Lowell and her large group of volunteers for their continued good work. We are working on and plan to increase our efforts to include plastics and will inform everyone when we can start that part of the program.

Our repaving program went well last summer and we were able to start on the reconstruction of the High Street/Barker Road intersection which will be completed this spring. The safety at this intersection has been greatly improved and we look forward to making it better when we complete the project.

Because of the downturn in the economy one developer was unable to complete his road and the town called the bond on the road. We have started to complete the road and plan to complete the roadways and drainage this spring.

We still were unable to sell the old town hall but have rented it for the winter. It is hoped that the renter will purchase the building this summer.

Because of a technicality we were unable to purchase the new police cruiser that was approved at town meeting. The department has been very careful and we have been able to get through the year without any major problems with the older cars. Since we have two cars with over 100,000 miles, we will be asking for a new cruiser this year. After much study, the town has signed a three year contract with Newmarket for dispatch services. We feel we get excellent service from Newmarket which is well worth the cost.

As we all know, the real estate market is flat. This has dropped the increase in our tax base. We do have a new building at the industrial park and several home additions and a few new houses. The outlook for 1991 is not much brighter so we don't expect a large housing stock increase. This has caused us to keep any budget increases at a minimum.

The increase of space at the town office has made it possible to provide number plates and renewal stickers. This service should make it more convenient to register your automobiles. We have seen an increase in the use of the large hall in the Municipal Center by many groups and organizations. The Municipal Center has worked out well and improved our efficiency in providing services to the residents of the town.

After working hard at keeping town budgets under control last year, we again have pressed hard to keep increases to a minimum.

The disposal of waste still remains one of our biggest and expensive problems. As you will see elsewhere in this report we will be forced to close part of the landfill this summer. We have run out of space to bury large unburnable items. The disposal of these items will be costly. We intend to change the operation of the landfill to set up a fee system to help defray the increased costs.

At this time we the Selectmen would like to publicly acknowledge and thank all the town employees for their hard work and loyalty to the town. We also would like to thank all the volunteers we have in town who quietly help keep the town running smoothly. Once again it has been a good year and we look forward to working for you in the coming year.

Your Board of Selectmen

Graeme Mann
Terry Barnes
Martin Wool

MINUTES OF TOWN MEETING

March 13, 1990

The ballots were counted by the School Clerk, Town Clerk, and Ballot Clerks with a count of 2001 school ballots and 2042 town ballots. Ballot Clerks, Barbara Mann, Charles Peabody, Olive Calef, and Marice Alexander were sworn in by the Town Clerk at 9:49 a.m. Moderator Stephen J.C. Woods opened the meeting with the reading of the warrant at 10:00 a.m. The polls were closed at 7:10 p.m. and the absentee ballots were processed. The following people were sworn in as assistant moderators for the purpose of counting ballots: Deborah Woods, Jerry Howard, Paul Anthony, Kenneth Lanzillo, Gordon Barker, Lucy Smith, James Scamman, Richard Scamman and Paul Deschaine. The following are the results of the balloting: *Indicates official elected.

Selectmen for Three Years: Terry W. Barnes 575*, write-in George Rubin 359*;

Trustee of the Trust Funds for Three Years: Gordon L. Barker 859* and a scattering of write-ins;

Town Clerk-Tax Collector for Three Years: Joyce A. Rowe 837* and a scattering of write-ins;

Treasurer for Three Years: Kenneth F. Lanzillo 862* and a scattering of write-ins;

Trustee of the Library: Frank C. Hart 865* and a scattering of write-ins;

Cemetery Committee: George Brown 6, Mark Hannon 4*, Kenneth Lanzillo 5 and a scattering of write-ins;

Supervisor of the Checklist for Six Years: Sandra Pease 60* and a scattering of write-ins;

Moderator for Two Years: Stephen J.C. Woods 747* and a scattering of write-ins;

Article 2. Yes 672* No 99

Article 3. Yes 811* No 108

Article 4. Yes 764* No 116

Article 5. Yes 773* No 113;

Article 6. Yes 777* No 120

Article 7. Yes 774* No 124

Article 8. Yes 731* No 165

Article 9. Yes 814* No 84

Article 10. Yes 767* No 114

Article 11. Yes 802* No 103
983 ballots cast.

March 16, 1990

Moderator Stephen J.C. Woods opened the meeting at 7:35 p.m. by asking Lucy Smith to lead the Salute to the Flag. He then explained the rules of the meeting. The dedication of the Town Report to Robert T. Wiggin, Sr., was acknowledged and the last paragraph of that memoriam was read. The results of Tuesday's balloting was announced.

Article 12. BOND. Martin Wool moved motion, seconded by Graeme Mann. Marty made an announcement of some corrections to be made to the Town Report. He then proceeded to explain why last year's vote was incorrect. Moderator opened the polls at 8:02 p.m. and asked that people vote alphabetically. Christopher Sauer was appointed as assistant moderator and Shirley Daley, Deputy Town Clerk would oversee the counting of the ballots with the Ballot Clerks, Kenneth Lanzillo, Christopher Rowe, Deborah Woods, Kevin Rowe, Barbara Palm, Bill Jeralds, Shirley Daley and Donald Moore. Number of ballots cast 253 (169 needed to pass). Polls closed at 9:10 p.m. Results of ballots Yes 156, No 97*. Vote in the negative.

Article 13. BUDGET. Martin Wool moved motion, seconded by Charles Palm. Marty with the help of Charles Palm and the overheads presented the budget in full. R. Stanley Walker made an amendment to the budget: To increase the budget by \$15,000.00 for the purpose of purchasing a new cruiser, seconded by Charles Palm. Yes vote on the amendment. George Miller made motion to move the question, seconded. Vote in the affirmative. Vote in the affirmative on the article. (1,640,287.00)

Article 14. CAPITAL IMPROVEMENT PROGRAM. Martin Wool moved motion, seconded by Terry Barnes. There were questions about the \$50,000.00 for the Municipal Center and Graeme explained. Marty explained about the sale of the Town Hall. There were questions about the air conditioning of the Library at the Municipal Center. Walter Ruffner made motion to move the question, Terry Barnes seconded. Yes vote. Affirmative vote on the article.

Article 15. COUNTRY FARM ROAD. Judith Hurlbert moved motion, seconded by Rosemary Garneau. Hollis Durant made a motion: To postpone consideration of the article for one year, 1991 Town Meeting, seconded by Gerald Fair. No vote on the motion. Vote in the affirmative on the article.

Article 16. CROSS ROADS HOUSE. Walter Ruffner moved motion, seconded by Charles Palm. Vote in the affirmative.

Article 17. PARK BUILDINGS. Graeme Mann moved motion, seconded by David Noyes. Vote in the affirmative.

Article 18. REPAIR FOOD SHACK #1 AT PARK. Graeme Mann moved motion, seconded by Terry Barnes. Vote in the affirmative.

Article 19. FUNDS FROM FEDERAL AND STATE. Terry Barnes moved motion, seconded by Martin Wool. Vote in the affirmative.

Article 20. ROCKINGHAM COUNTY NUTRITION PROGRAM. Martin Wool moved motion, seconded by Terry Barnes. Vote in the affirmative.

Article 21. AREA HOMEMAKER HOME HEALTH AIDE SERVICES, INC. Martin Wool moved motion, seconded by Terry Barnes. Vote in the affirmative.

Article 22. AMERICAN RED CROSS. Graeme Mann moved motion, Marty Wool seconded. Yes 111 No 11. Explained that this is a one-time request and is to be used for a van for the Seacoast Area.

Article 23. PORTSMOUTH - KITTERY ARMS SERVICE. Kenneth Lanzillo moved motion, Terry Barnes seconded. Vote in the affirmative.

Article 24. 1% DISCOUNT. Richard Scamman moved motion, seconded by Graeme Mann. Vote in the affirmative.

Article 25. BORROW MONEY. Terry Barnes moved motion, Walter Ruffner seconded. Vote in the affirmative.

Article 26. Martin Wool made the following motion: To see if the town will vote to designate and proclaim April 22, 1990, as Earth Day 1990, and to set aside that day for public activities promoting preservation of the global environment and launching the "Decade of the Environment", seconded by Gary Dolan. Vote in the affirmative.

Christopher Rowe made the following motion: To see if the town will vote to approve that the money acquired from the sale of the 1962 International Fire Truck be turned back to the Stratham Volunteer Fire Department, seconded by Stan Walker. Vote in the affirmative.

Anthony Coddling made the following motion, seconded. A Resolution Supporting the Establishment of a Great Bay National Wildlife Refuge.

WHEREAS, much of the area within the boundaries of Pease Air Force Base has been managed by the U.S. Air Force as a wildlife refuge since the base was established, and,

WHEREAS, these lands include the largest undeveloped segment of shoreline along the Great Bay Estuary and the single largest undeveloped area in the New Hampshire Seacoast, and,

WHEREAS, these natural areas represent an important and unique environmental resource to the region and the State,

BE IT RESOLVED, that local, regional, state and federal agencies should vigorously pursue the immediate transfer of the Pease area west of McIntyre Road, that encompasses approximately 1200 acres and six miles of shoreline on Great and Little Bays, from the Department of Defense to the Department of Interior, at minimal cost, for the establishment of a Great Bay National Wildlife Refuge. Vote in the affirmative.

Meeting Adjourned at 10:27 p.m.

Respectfully submitted,

Joyce A. Rowe, Town Clerk

STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 10 A.M. TO 7 P.M.

To the inhabitants of the Town of Stratham in the County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Stratham Municipal Center on Tuesday, the twelfth day of March, next at 10 of the clock in the forenoon, to act upon the following subjects:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. Are you in favor of the adoption of Amendment #1 (housekeeping amendments) as proposed by the Planning Board for the Town of Stratham Zoning Ordinance as follows?

Amend the last sentence of Section 2.1.60 (Definitions; p.8) of the Zoning Ordinance to read: "Front yard dimensions are to be measured from the street where a plan of the street is on file with the Registry of Deeds or the Town records, or the absence of such plan, from a line thirty (30) feet from and parallel with the center line of the traveled way."

ARTICLE 3. Are you in favor of the adoption of Amendment #2 (housekeeping amendments) as proposed by the Planning Board for the Town of Stratham Zoning Ordinance as follows?

Amend Section 3.1 (Establishment of Districts; p.9) to add the Floodplain Management District (FM) as an overlay district to the listing of zoning dist.

ARTICLE 4. Are you in favor of the adoption of Amendment #3 (housekeeping amendments) as proposed by the Planning Board for the Town of Stratham Zoning Ordinance as follows?

Amend Section 3.4 (District Purposes; p. 10) to add the following purpose for the Flood plain Management District (FM): "3.4.10 Floodplain Management District (overlay). The intent of this district is to maintain the flood carrying capacity of the surface waters of Stratham by discouraging the alteration of floodways, and by promoting building practices within the Town's flood hazard areas which are consistent with minimizing flood damage to land and property."

ARTICLE 5. Are you in favor of the adoption of Amendments #4 (housekeeping amendments) as proposed by the Planning Board for the Town of Stratham Zoning Ordinance as follows?

Amend Section 4.2 (Table of Dimensional Requirements; p.18) of the Zoning Ordinance to add explanatory note h. to the listing of Residential/Agricultural District.

ARTICLE 6. Are you in favor of the adoption of Amendment #5 (housekeeping amendments) as proposed by the Planning Board for the Town of Stratham Zoning Ordinance as follows?

Change the reference listed under Section 3.6, Item A-5 (Table of Uses; p. 13) from Section II, Paragraph 2.1.22 to Section II, Paragraph 2.1.23.

ARTICLE 7. Are you in favor of the adoption of Amendment #6 (housekeeping amendments) as proposed by the Planning Board for the Town of Stratham Zoning Ordinance as follows?

Amend the last sentence of Section 8.6.2 of the Zoning Ordinance (permitted Uses; p.34) to read as follows: "No home occupations or accessory apartments are allowed in cluster developments."

ARTICLE 8. Are you in favor of the adoption of Amendment #7 (housekeeping amendments) as proposed by the Planning Board for the Town of Stratham Zoning Ordinance as follows?

For Sections 11.1.5, 11.5.3(b), and Section 12.4.3, change the RSA reference from RSA 483-A to RSA 482-A.

ARTICLE 9. Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Town of Stratham Zoning Ordinance as follows?

Revise the Town's Zoning Map (as referenced in Section 3.2; p.9) to add approximately 24.5 acres to the Office/Research Park district. The additional acreage will be added to the northern portion of the district. The new boundaries of the Office/Research Park district will be described as follows:

"Starting at 1,000 feet south of the intersection of River Road and the Squamscott River and proceeding east parallel to River Road to the southwest corner of Lot #5 on Tax Map #8, extending east along the southernmost property lines of Lots #1, 2, 3, 4, and 5 of Tax Map #8, to be bound to the east by the existing boundary of the General Commercial District, to the south by the existing boundary of the Residential/Agricultural District, and to the west by the Squamscott River (all lot line boundaries are referenced to the Stratham Tax Maps dated 4-1-90)."

ARTICLE 10. Are you in favor of the adoption of amendment #9 as proposed by the Planning Board to the Stratham Zoning Ordinance to read as follows?

Amend Section 3.6 (Table of Uses; p.13-16) to add the following permitted uses and special exceptions to the Office/Research Park district, and recodify the table as appropriate:

"Permitted Uses -	hotels, motels retail sales and service banks and lending institutions restaurants veterinary hospitals
Special Exceptions -	private schools, nursery through college light assembly and fabricating operations".

ARTICLE 11. Are you in favor of the adoption of amendment #10 as proposed by the Planning Board for the Town of Stratham Zoning Ordinance as follows?

Amend Section 3.6, Item F-1 (Table of Uses; p.15) so that retail sales and services become a special exception within the Industrial Zoning District. The following conditions, listed in the table as footnote #3, shall apply:

"Retail sales and service operations may be permitted in the Industrial Zoning District as a special exception provided that the proposed use is carried out on a limited or incidental basis only; the products sold must be manufactured or distributed by the parent company; the space devoted to retail sales shall not exceed 2,000 square feet; the activity will create only a small amount of additional traffic; the activity will be carried on in such a manner as not to create a nuisance to abutting landowners and/or tenants, and; the use must comply with the Town's parking specifications as delineated in Section VI."

ARTICLE 12. Are you in favor of the adoption of Amendment #11 as proposed by the Planning Board for the Stratham Zoning Ordinance as follows?

Amend Section 4.3, Item e (Dimensional Requirements; p.19) to add the following Sentences: "The above setbacks shall not apply to septic tanks and or leaching fields. Septic tanks and/or leaching fields must be located at least 30 feet from the edge of a right-of-way, or comply to the standards set forth in Section 5.2.3 of this Ordinance; the more restrictive provision shall apply."

ARTICLE 13. Are you in favor of the adoption of Amendment #12 as proposed by the Planning Board to the Stratham Zoning Ordinance as follows?

Amend Section 6.2, Item 1 (Required Parking Spaces; p.26), to change the parking requirement for retail and general commercial establishments from one space for each 400 square feet of gross floor area, to one space for each 300 feet of gross floor area.

ARTICLE 14. Are you in favor of the adoption of Amendment #13 as proposed by the Planning Board to the Stratham Zoning Ordinance as follows?

Amend Section 6.3.2 (Parking Requirements; p.26) of the Zoning Ordinance to read: 6.3.2 Travel Lanes. Travel lanes shall not be less than: 22 feet wide for 90 degree angle parking; 18 feet wide for 60 degree angle parking; and 12 feet wide for 45 degree (and less) angle parking.

ARTICLE 15. Are you in favor of the adoption of Amendment #14 as proposed by the Planning Board to the Stratham Zoning Ordinance as follows?

Amend Section 8.7.5 (Development Regulations for Cluster Developments; p.36) to add the following sentence before the last sentence in the section: " In an effort to encourage contiguous open space planning, designated open space areas shall be of significant size and configuration to permit open space uses such as, but not limited to: recreation, farming, and/or forestry."

ARTICLE 16. Are you in favor of the adoption of Amendment #15 as proposed by the Planning Board to the Stratham Zoning Ordinance as follows?

Amend Section 14.3.4 (Certificate of Occupancy; p.59) so that a new item (d) is added. Item (d) will read as follows: "(d) The provisions required for the issuance of a Town Driveway Permit."

ARTICLE 17. Are you in favor of the adoption of Amendment #16 as proposed by the Planning Board for the Stratham Zoning Ordinance as follows?

Amend Section 15.8.1 (Board of Adjustment, Administrative Appeals; p.61) to limit the appeal period to thirty (30) days from the issuance of the decision or order.

ARTICLE 18. Are you in favor of the adoption of Amendment #17 as proposed by the Planning Board to the Stratham Zoning Ordinance as follows?

Amend Item (e) of Section 7.2.3 (Sign Ordinance, prohibited signs; p.28) to read as follows: "(e) Internally illuminated signs may be permitted only in the General Commercial, Office Research Park, and Industrial zoning districts for certain permitted uses, provided that only the letters of the sign are internally illuminated."

ARTICLE 19. Are you in favor of the adoption of Amendment #18 as proposed by the Planning Board to the Stratham Zoning Ordinance as follows?

Amend Section 7.3 (Table of Permitted Signs; p.29) to conform with the revised table shown on the following page.

ARTICLE 20. Are you in favor of the adoption of Amendment #19 as proposed by the Planning Board to the Stratham Zoning Ordinance as follows?

Amend Article 1, Section 1 of the Stratham Building Ordinance by deleting the last sentence of the paragraph and the listing of permit fees, and replace it with the following language: "The Board of Selectmen shall, from time to time and after a public hearing, set a schedule of building permit fees to cover the processing and administration of building permits."

7.3 PERMITTED SIGNS

Type of Use

MANUFACTURED HOUSING/MOBILE HOME, RESIDENTIAL AND AGRICULTURAL DISTRICTS

Dwellings; home occupations, rest, convalescent, and nursing homes, private nursery schools, kindergartens, child care centers, and bed and breakfast establishments. (Rev. 3/89)

Public, educational, historical, and institutional uses. (Also in Commercial and Industrial Districts.)

Temporary real estate or contractors' signs. (Also in Commercial and Industrial Districts.)

Roadside stands, greenhouses and nurseries.

Cluster development project identification signs.

PROFESSIONAL/RESIDENTIAL, COMMERCIAL AND/OR INDUSTRIAL DISTRICTS

Businesses, professional offices, and other office uses (not in shopping centers).

Shopping centers and similar multiple-use developments (comprised of four or more distinct operations under different proprietorship which make use of a common driveway and/or parking area).

Industrial and office park Identification signs. (Not for individual buildings or uses.)

	Max. Aggregate Area (s.f.)	Attached Sign Max. Area (s.f.)	Projecting			Freestanding			External Lumination?	Internal Lumination?
			Max. Area (s.f.)	Height: Min.-Max. (s.f.)	Min. Ft. to Curb	Max. Area (s.f.)	Max. Height (ft)	Min. Feet to Lot Line		
Dwellings; home occupations, rest, convalescent, and nursing homes, private nursery schools, kindergartens, child care centers, and bed and breakfast establishments. (Rev. 3/89)	4	4	4	8-12	N/A	4	5	20	No	No
Public, educational, historical, and institutional uses. (Also in Commercial and Industrial Districts.)	4	4	4	8-12	N/A	4	8	20	Yes	No
Temporary real estate or contractors' signs. (Also in Commercial and Industrial Districts.)	24	24	N/A	N/A	N/A	6	5	20	No	No
Roadside stands, greenhouses and nurseries.	24	24	N/A	N/A	N/A	8	10	15	No	No
Cluster development project identification signs.	16	16	N/A	N/A	N/A	16	10	20	Yes	No
Businesses, professional offices, and other office uses (not in shopping centers).	12	12	N/A	N/A	N/A	12	10	20	No	No
Shopping centers and similar multiple-use developments (comprised of four or more distinct operations under different proprietorship which make use of a common driveway and/or parking area).	(B)	(B)	(B)	20	100	100	30	35	Yes	Yes
Industrial and office park Identification signs. (Not for individual buildings or uses.)	48	N/A	N/A	N/A	N/A	48	10	20	No	No

7.3 PERMITTED SIGNS

Type of Use

	Max. Aggregate Area (s.f.)	Attached Sign Max. Area (s.f.)	Projecting			Free Standing			External Lumination?	Internal Lumination?
			Max. Area (s.f.)	Height: Min.-Max (s.f.)	Min. Ft. to Curb	Max. Area (s.f.)	Max. Height (ft.)	Min. Feet to Lot Line		
PROFESSIONAL/RESIDENTIAL, COMMERCIAL AND/OR INDUSTRIAL DISTRICTS										
Industrial and office buildings.	30	30	30	8-16	25	30	16	35	Yes	Yes
Retail and service operations (permitted as a special exception in the Industrial District only).	2	2	2	8	25	NA	NA	NA	No	No
TOWN CENTER DISTRICT										
Hotels and motels.	12	12	12	8-12	N/A	12	10	20	Yes	No
Business, professional, and retail sales and services (not in shopping centers).	12	12	12	8-12	N/A	12	10	20	Yes	No
Shopping centers and similar multiple-use developments (comprised of four or more distinct retail operations under different proprietorship which make use of a common driveway and/or parking area).	(B)	(B)	(B)	20	60	80	25	35	Yes	No
All other uses permitted in the Town Center Zoning District.	12	12	12	8-12	N/A	12	10	20	Yes	No

Explanatory Notes:

- A. With the exception of Note B, the maximum aggregate area is the sum of attached, projecting, and/or free standing signs. In no case can all of the sign areas exceed the maximum aggregate area.
- B. One square foot of sign area is allowed for each linear foot of principal store frontage of each individual business. In addition, one free standing sign of up to 100 square feet is allowed to identify the shopping center.

ARTICLE 21. Shall we adopt the provisions of RSA 654:34-a permitting applications for changes in party affiliation to be made with the Town Clerk?

ARTICLE 22. Shall we adopt the provisions of RSA 72:28, V and VI for an optional veterans' exemption and an expanded qualifying war service for veterans seeking the exemption? The optional veterans' exemption is \$100,(one hundred dollars) rather than \$50 (fifty dollars).

ARTICLE 23. Shall we adopt the provisions of RSA 72:29-a, II to increase the surviving spouse exemption for surviving spouses of veterans who died while on active duty in certain conflicts from \$700 (seven hundred dollars) to \$1,400' (fourteen hundred dollars)?

ARTICLE 24. Shall we adopt the provisions of RSA 72:35, IV for an optional property tax exemption on residential property for a service-connected total disability? The optional disability exemption is \$1,400 (fourteen hundred) rather than \$700 (seven hundred).

THE FOLLOWING ARTICLES WILL BE VOTED ON MARCH 15, 1991 AT 7:30 P.M. AT THE MUNICIPAL CENTER, 10 BUNKER HILL AVE.

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of one hundred and eleven thousand dollars and no cents (\$111,000.00) for the aquisition of the former Stratham Memorial School Building (now the Stratham Municipal Center) and to authorize the issuance of not more than \$111,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon.
(2/3 ballot vote required).

ARTICLE 26. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations for the same.

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of one hundred and eight thousand five hundred dollars and no cents (\$108,500.00) to implement the Capital Improvements Program as presented in the Town Report on the following page and approved by the Planning Board.

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of sixteen thousand seven hundred and forty five dollars and no cents(\$16,745.00) for the purpose of purchasing a new police cruiser.

ARTICLE 29. By petition of George F. Hockney and 26 others. To see if the Town will vote to establish a five person independent committee to begin an investigation of refuse and recycling issues. This committee will be chosen by the Selectmen and will report quarterly to them. The committee will present a report at the next Town meeting suggesting possible short and long term solutions.

ARTICLE 30. To see if the Town will vote to authorize the Board of Selectmen to apply for, receive, and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept money and/or real or personal property from any governmental unit or private source and to expend funds thus obtained for any purpose for which the Town may legally appropriate money.

ARTICLE 31. To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.

ARTICLE 32. To see if the Town will vote to allow a one percent (1%) discount on such property taxes as are paid in full within fifteen days from the day the tax warrant is committed to the Tax Collector, the date to be printed on the tax bill.

ARTICLE 33. To see if the Town will vote to allow the Selectmen to borrow money in anticipation of taxes.

ARTICLE 34. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this eighth day of February in the year of our Lord nineteen hundred and ninety one.

Selectmen of Stratham , NH

 Graeme Mann
 M. J. Wood
 Terry Barnes

A true copy of Warrant - Attest:

 Graeme Mann
 M. J. Wood
 Terry Barnes

STRATHAM CAPITAL IMPROVEMENTS PROGRAM -- PROJECT SUMMARY IN \$000'S

PLANNING BOARD APPROVED JANUARY 23, 1991

PROJECT TITLE/DEPARTMENT	1991	1992	1993	1994	1995	1996

General Govt.						
MC. Library Roof Replacement	21					
Land Conservation Fund		10	10	10	10	10

Protection of Person/Property						
Fire/EMS (ambulance)			50			

Public Works and Highways						
Union Road Improvements			150			
3/4 Ton 4WD Pickup w/plow	24		28			
Grader	21.5					
River Road Improvements				110		
Dump Truck		75		79		
Willowbrook Ave. Improvements		31				
Route 101 Widening	20	20				
Loader		75				
Underground Tank Replacement	22					
Landfill Closure		100				

Recreation						
Athletic Fields				50	50	50

Park						
Lawn Mower		5				
3/4 Ton Pickup w/plow			20			
Garage Replacement		10				

Library						
Computerized Card Catalog		10				

TOTALS:	\$108.5	\$336.0	\$258.0	\$249.0	\$60.0	\$60.0

TOWN BUDGET

Town Officers' Salaries	\$ 114,197.00
Town Officers' Expenses	41,100.00
Election and Registration Expenses	460.00
Cemeteries	13,350.00
General Government Buildings	56,670.00
Planning and Zoning	51,522.00
Legal Expenses	12,000.00
Police Department	223,232.00
Fire Department	41,622.00
Civil Defense	2,400.00
Town Maintenance	322,480.00
Street Lighting	5,700.00
Garbage Removal	397,608.00
Health Department	18,725.00
Mosquito Control	16,472.00
Animal Control	2,000.00
General Assistance	6,000.00
Old Age Assistance	2,500.00
Library	63,547.00
Parks	23,060.00
Patriotic Purposes	854.00
Recreation	27,855.00
Interest Expense - Tax Anticipation Notes	65,000.00
FICA, Retirement & Pension Contribution	53,430.00
Insurance	158,743.00
Unemployment Compensation	1,350.00
	<u>\$ 1,721,877.00</u>

Graeme Mann

Martin Wool

Terry Barnes, Selectmen of Stratham

James Scamman

Victor Collinino

Larry Dowling

Edward Geppner

Charles Palm

Kathryn Bickford, Members of the Budget Committee

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1990

TOWN OF STRATHAM

-DR.-

<u>Uncollected Taxes-Beginning Of Fiscal Year: (1)</u>	<u>1990</u>	<u>1989</u>
Property Taxes		\$1,577,495.41
<u>Taxes Committed to Collector:</u>		
Property Taxes	\$6,481,526.27	
Resident Taxes		42,700.00
<u>Added Taxes:</u>		
Property Taxes	1,709.50	
<u>Overpayments:</u>		
a/c Property Taxes	9,367.15	
 Interest Collected on Delinquent Taxes	 1,479.05	 75,221.21
 TOTAL DEBITS:	 <u>\$6,494,081.97</u>	 <u>\$1,695,416.62</u>

-CR.-

<u>Remitted to Treasurer During Fiscal Year:</u>		
Property Taxes	\$4,995,857.07	\$1,560,718.79
Land Use Change Tax		24,700.00
Interest on Taxes	1,479.05	75,221.21
 Discounts Allowed:	 29,372.12	
<u>Abatements Allowed:</u>		
Property Taxes	9,433.26	16,776.62
 Uncollected Taxes End of Fiscal Year:		
Property Taxes.....	1,457,940.47	
Land Use Change Tax		18,000.00
 TOTAL CREDITS:	 <u>\$6,494,081.97</u>	 <u>\$1,695,416.62</u>

SUMMARY OF TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 1990

TOWN OF STRATHAM

-DR.-

...Tax Sale/Lien on Account of Levies

	<u>1989</u>	<u>1988</u>	<u>Prior</u>
Balance of Unredeemed Taxes Beginning of Fiscal Year:		\$141,091.99	\$ 39,156.85
Taxes Sold/Executed to Town During Fiscal Year:	\$443,582.68		
Interest Collected After Lien Execution:	7,390.45	12,496.15	9,369.34
Redemption Cost:	2,970.00	1,947.00	550.50
TOTAL DEBITS:	<u>\$453,943.13</u>	<u>\$155,535.14</u>	<u>\$ 49,076.69</u>

-CR.-

Remittance to Treasurer During Fiscal Year:			
Redemptions:	\$173,318.03	\$ 82,964.67	\$ 27,932.44
Interest and Cost After Sale:	10,360.45	14,443.15	9,919.84

Abatement During Year:	341.17	14,732.42	11,224.41
Unredeemed Taxes End of Year:	269,923.48	43,394.90	-0-
TOTAL CREDITS:	<u>\$453,943.13</u>	<u>\$155,535.14</u>	<u>\$ 49,076.69</u>

TOWN TREASURER'S REPORT 1990

Stratham, New Hampshire

CASH ON HAND, JANUARY 1, 1990

Checking Account.....	\$ 1,115,869.91	\$ 1,115,869.91
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RECEIVED FROM TAX COLLECTOR

1990 Property Tax.....	\$ 4,995,857.07	
1990 Property Tax Interest	1,479.05	
1989 Property Tax.....	1,559,051.35	
1989 Property Tax Interest & Cost	71,384.26	
1989 Tax Lien Redemption.....	173,318.03	
1989 Tax Lien Redemption Interest		
and Cost.....	10,360.27	
1988 Tax Lien Redemption.....	82,964.67	
1988 Tax Lien Redemption Interest		
and Cost.....	14,443.15	
1987 Tax Lien Redemption.....	27,932.44	
1987 Tax Lien Redemption Interest		
and Cost.....	9,919.84	
Land Use Change Tax.....	24,700.00	
Land Use Change Tax Interest	3,836.95	
		\$ 6,975,247.08

RECEIVED FROM TOWN CLERK

Motor Vehicle Permits.....	\$ 466,034.00	
Dog Licenses.....	2,125.00	
Filing and Other Fees.....	6,378.55	
		\$ 474,537.55

RECEIVED FROM STATE OF NEW HAMPSHIRE

Revenue Sharing Block Grant.....	\$ 143,986.43	
Highway Block Grant.....	52,324.93	
Governor's Energy Program.....	20,094.00	
Library Grant.....	43,000.00	
Police Grant.....	1,196.25	
		\$ 260,601.61

RECEIVED FROM OTHER SOURCES

Tax Anticipation Loans.....	\$ 2,395,000.00	
Transfer From Savings Accounts...	600,000.00	
Interest on Savings/Checking		
Accounts.....	65,713.48	
Insurance and Other Refunds.....	12,799.12	
Reimbursement from Recreation		
Department.....	8,292.50	
Reimbursement from Stratham Fair.	59,183.00	

RECEIVED FROM OTHER SOURCES (cont.)

Reimbursement for Grave Excavation	\$	1,650.00	
Sale of Cemetery Lots.....		2,295.00	
Reimbursement for Test Pits.....		3,939.25	
Interest from Trust Funds.....		2,200.00	
Misc Permits and Licenses.....		1,030.00	
Cable TV Franchise Fee.....		8,573.82	
Municipal Agent Fees.....		9,287.00	
Rent Municipal Center/Town Hall..		4,232.23	
Rent Gifford House/Barn.....		6,375.00	
Public Phones Municipal Center...		871.75	
Donations to Park.....		836.00	
Income from Recycling Program....		1,349.02	
Police Services.....		1,683.00	
Building Permits.....		13,204.50	
Planning Board Income.....		2,435.00	
Board of Adjustment Income.....		700.00	
Sale of Town Property.....		5,320.70	
			\$ 3,206,970.37
TOTAL ASSETS AND RECEIPTS.....			12,033,226.52
ANTICIPATED TAX LOAN PAYOUT....			(2,460,962.26)
PAID ON SELECTMENS' ORDERS.....			<u>(9,189,586.96)</u>
CASH IN CHECKING ACCOUNT			
DECEMBER 31, 1990.....			\$ 382,677.30

OTHER ASSETS IN HANDS OF TREASURER

Payroll Account.....	\$	8,572.12
Investment Savings.....		1,400,871.16
Jewett Hill Road Construction		
Fund.....		70,870.17

Kenneth F. Lanzillo,
Town Treasurer

OUTSTANDING BONDS AND LONG TERM NOTES

The Town has no outstanding bonds and long term notes.

Kenneth F. Lanzillo,
Town Treasurer

SUMMARY OF INVENTORY OF VALUATION

Town of Stratham in Rockingham County

CERTIFICATE

This is to certify that the information contained in this report was taken from official records to the best of our knowledge and belief.

Martin Wool, Terry Barnes, Graeme Mann, Selectmen

1. VALUATION OF LAND ONLY:

A. Current Use (At Current Use Values)	\$ 406,750.00
B. Residential	82,654,070.00
C. Commercial/Industrial	8,818,150.00

2. VALUE OF BUILDINGS ONLY:

A. Residential	185,311,545.00
B. Manufactured Housing	772,604.00
C. Commercial/Industrial	32,616,733.00

3. PUBLIC WATER UTILITY:

4. PUBLIC UTILITIES:

A. Gas	102,500.00
B. Electric	1,654,020.00

8. VALUATION BEFORE EXEMPTION: 312,336,372.00

9. Blind Exemption (2) 30,000.00

11. Elderly Exemption (21) 597,800.00

17. TOTAL DOLLAR AMOUNT OF EXEMPTION: 627,800.00

18. NET VALUATION OF WHICH THE TAX RATE IS COMPUTED: \$311,708,572.00

CURRENT USE REPORT

	<u>Prior Years</u>	<u>Totals</u>
Farm Land	948	1020
Forest Land	838	838
Wild Land		
1.) Unproductive	91	30
2.) Productive	84	84
Recreation Land	263	263
Wet Land	250	250
 Total Number of Acres Exempted Under Current Use		 2485
Total Number of Acres Taken Out of Current Use During Year		30

STATEMENT OF APPROPRIATIONS

TAXES ASSESSED FOR THE TAX YEAR 1990

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

We hereby request that the tax commission compute the rate for municipal school, and county taxes separately.

October 9, 1990

Martin Wool, Terry Barnes, Graeme Mann, Selectmen of Stratham

APPROPRIATIONS:

GENERAL GOVERNMENT:

Town officers' salaries	\$ 110,949.00
Town officers' expenses	28,385.00
Election and Registration expenses	1,130.00
Cemeteries	13,750.00
General Government Buildings	50,300.00
Planning and Zoning	45,139.00
Legal Expenses	12,000.00

PUBLIC SAFETY:

Police Department	220,549.00
Fire Department	37,907.00
Civil Defense	5,400.00
Building Inspection	11,285.00

HIGHWAYS, STREET, BRIDGES:

Town Maintenance	322,200.00
Street Lighting	4,600.00

SANITATION:

Garbage Removal	372,779.00
Mosquito Control	14,796.00

HEALTH:

Health Department	18,100.00
Animal Control	1,500.00

WELFARE:

General Assistance	2,500.00
Old Age Assistance	6,000.00

CULTURE AND RECREATION:

Library	\$ 57,224.00
Parks and Recreation	20,825.00
Patriotic Purposes	700.00
Recreation Commission	24,140.00

DEBT SERVICE:

Interest Expense - Tax Anticipation Notes	45,000.00
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CAPITAL OUTLAY:

Capital Improvement Program	101,500.00
Article #16 - Cross Roads House	850.00
Article #20 - Rockingham County Nutrition Program	125.00
Article #21 - Area Homemaker Home Health Aide Ser., Inc.	150.00
Article #22 - American Red Cross, Seacost Area Chapter	300.00
Article #23 - Portsmouth-Kittery Armed Ser. Comm., Inc.	200.00

MISCELLANEOUS:

FICA, Retirement & Pension Contributions	48,542.00
Insurance	148,237.00
Unemployment Compensation	1,350.00

TOTAL APPROPRIATIONS \$1,728,412.00

REVISED ESTIMATED REVENUES:

TAXES:

Interest and Penalties	\$ 85,000.00
Land Use Change Tax	25,000.00

INTERGOVERNMENTAL REVENUES - STATE:

Shared Revenue - Block Grant	49,997.00
Highway Block Grant	57,291.00
Other Reimbursements	2,000.00

LICENSES AND PERMITS:

Motor Vehicle Permit Fees	480,000.00
Dog Licenses	2,000.00
Business Licenses, Permits and Filing Fees	6,000.00
Municipal Agent Fees	6,500.00

CHARGES FOR SERVICES:

Income From Departments	30,000.00
Rent of Town Property	6,500.00

MISCELLANEOUS REVENUES:

Interest on Deposits	\$ 50,000.00
Sale of Town Property	6,500.00

OTHER FINANCING SERVICES:

Income from Trust Funds	3,000.00
Fund Balance	18,299.00

TOTAL REVENUES AND CREDITS \$ 828,087.00

TAX RATE COMPUTATION

Total Town Appropriations	\$1,728,412.00
Total Revenues and Credits	828,087.00
Net Town Appropriations	900,325.00
Net School Tax Assessment(s)	5,344,804.00
County Tax Assessment	302,351.00
Total of Town, School and County	6,547,480.00
DEDUCT Total Business Profits Tax Reimbursements	93,989.00
ADD War Service Credits	17,600.00
ADD Overlay	28,033.00
Property Taxes to be raised	6,499,124.00

TOWN CLERK REPORT

Automobile Registrations	\$ 466,078.00
Tiles	1,956.00
UCC Filings	2,642.55
Marriage and Death Certificates	1,577.00
Dog Licenses	2,125.00
Bad Check Fines	195.00
Filing and Other Fees	8.00

TOTAL COLLECTED \$ 474,581.55

From the Town Clerk-Tax Collector's Office

As I reported last year the Town Clerk and Deputy Town Clerk are certified Municipal Agents. Since our move to our new and larger office we are now able to issue new plates and do transfer registrations for passenger vehicles under 8,000 lbs. gross vehicle weight.

Joyce A. Rowe,
Town Clerk-Tax Collector

TAX RATE COMPUTATION

NET ASSESSED VALUATION		\$311,708,572	TAX RATES
<u>TOWN/CITY PORTION</u>			
Appropriation		\$1,728,412	
Revenues	\$828,087		
Pay in Lieu of Tax	<u>0</u>		
Less Sub Total		<u>828,087</u>	
Net Appropriation		900,325	
Add: Overlay	28,033		
Credits	<u>17,600</u>		
Sub Total		<u>45,633</u>	
Less: Shared Revenues		\$ 945,958	
Returned to Town		<u>12,689</u>	
Approved Tax Amount		933,269	
Municipal Tax Rate			2.99

SCHOOL PORTION

Net School Assessment	\$5,344,804		
Less: Shared Revenues			
Returned to Town	<u>73,875</u>		
Approved Tax Amount		5,270,929	
School Tax Rate			16.91

COUNTY PORTION

Net County Assessment	302,351		
Less: Shared Revenues			
Returned to Town	<u>7,425</u>		
Approved Tax Amount		294,926	
County Tax Rate			<u>0.95</u>
Combined Tax Rate			<u>20.85</u>

COMMITMENT ANALYSIS

Total Property Taxes	6,499,124
Less: Credits	<u>17,600</u>
Property Tax Commitment	<u>6,481,524</u>

PROOF OF RATE

Valuation	Tax Rate	Assessment
311,708,572	20.85	6,499,124

BUDGET OF THE TOWN OF STRATHAM, NH

<u>General Government</u>	<u>1990 Approp.</u>	<u>1990 Actual</u>	<u>1991 Approp.</u>
Town Officers' Salaries	\$ 110,949.00	\$ 108,819.00	\$ 114,197.00
Town Officers' Expenses	28,385.00	31,421.00	41,100.00
Election and Registration Exp.	1,130.00	876.00	460.00
Cemeteries	13,750.00	12,811.00	13,350.00
General Government Buildings	55,160.00	53,201.00	56,670.00
Planning and Zoning	56,424.00	45,688.00	51,522.00
Legal Expenses	12,000.00	8,867.00	12,000.00
Police Department	216,949.00	220,745.00	223,232.00
Fire Department	37,907.00	38,936.00	41,622.00
Civil Defense	5,400.00		2,400.00
Town Maintenance	322,200.00	306,265.00	322,480.00
Street Lighting	4,600.00	5,622.00	5,700.00
Garbage Removal	372,779.00	379,574.00	397,608.00
Health Department	18,100.00	17,100.00	18,725.00
Mosquito Control	14,796.00	14,743.00	16,472.00
Animal Control	1,500.00	2,032.00	2,000.00
General Assistance	2,500.00	3,503.00	6,000.00
Old Age Assistance	6,000.00		2,500.00
Library	55,964.00	55,964.00	63,547.00
Parks	20,825.00	20,178.00	23,060.00
Patriotic Purposes	700.00	490.00	854.00
Recreation	24,140.00	24,148.00	27,855.00
<u>Debt Services</u>			
Interest Expense-Tax Anticipation	45,000.00	65,962.00	65,000.00
<u>Miscellaneous</u>			
FICA, Retirement & Pension Cont.	48,542.00	44,783.00	53,430.00
Insurance	148,237.00	157,551.00	158,743.00
Unemployment Compensation	1,350.00	1,342.00	1,350.00
TOTAL APPROPRIATIONS	\$1,625,287.00	\$1,620,621.00	\$1,721,877.00
<u>Sources of Revenue</u>	<u>Estimated 1990</u>	<u>Actual 1990</u>	<u>Estimated 1990</u>
Interest & Penalties on Taxes	85,000.00	111,424.00	80,000.00
Land Use Change Tax	25,000.00	24,703.00	18,000.00
<u>Intergovernmental Revenue-State</u>			
Shared Revenue-Block Grant	143,986.00	143,986.00	143,986.00
Highway Block Grant	57,291.00	52,325.00	56,466.00
Other Reimbursements	2,000.00	2,116.00	2,000.00
<u>Licenses and Permits</u>			
Motor Vehicle Permit Fees	480,000.00	466,034.00	450,000.00
Dog Licenses	2,000.00	2,125.00	2,000.00
Business Licenses, Permit and Filing Fees	6,000.00	6,379.00	5,000.00
<u>Charges for Services</u>			
Income From Departments	43,900.00	46,902.00	46,600.00
Rent of Town Property	6,500.00	10,807.00	13,000.00

Miscellaneous Revenues

Interest on Deposits	50,000.00	65,713.00	55,000.00
Sale of Town Property	5,100.00	7,572.00	2,000.00
Municipal Agent Fees	6,500.00	9,287.00	9,000.00

Other Financing Sources

Income From Trust Funds	<u>3,000.00</u>	<u>2,200.00</u>	<u>2,200.00</u>
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TOTAL REVENUES AND CREDITS	\$ 916,277.00	\$ 951,573.00	\$ 885,252.00
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FINANCIAL REPORT

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

DATE: February 5, 1991

Graeme Mann, Martin Wool, Terry Barnes; Selectmen of Stratham, NH

BALANCE SHEET

ASSETS:

Part I TAXES - ALL TOWN FUNDS

A. Taxes

Property taxes - Current Year 1990	\$ 4,995,857.07
Property taxes - 1989	1,560,781.79
Land Use Change Tax	24,700.00
Interest and penalties on taxes	111,423.52
Tax liens redeemed	284,215.14
Motor vehicle permit fees	466,034.00
TOTAL	\$ 7,443,011.52

B. Dog Licenses	2,125.00
Business licenses, permits and filing fees	6,378.55
TOTAL	\$ 8,503.55

Part II INTERGOVERNMENTAL REVENUES - ALL FUNDS

B. From the State of New Hampshire

Shared revenue	143,986.43
Highway block grant	52,324.93
Governor's Energy Grant	20,094.00
Library Grant	43,000.00
Police Grant	1,196.25
TOTAL	\$ 260,601.61

Part III REVENUE FROM CHARGES FOR SERVICES - ALL FUNDS

Municipal Agent Fees	9,287.00
Grave Excavations	1,650.00
Donations to Part	836.00
Recycling Program Income	1,349.02
Police Services	1,683.00
Building Inspector	13,204.50
Cable TV Franchise Fee	8,573.82
Municipal Center Phones	871.75
Sale of Cemetery Lots	2,295.00
Permits and License Fees	1,030.00
Planning Board	2,435.00

Part III (cont.)

Reimbursement From Recreation Department	\$	8,292.50
Board of Adjustment		700.00
TOTAL	\$	52,207.59

Part IV MISCELLANEOUS REVENUES - ALL FUNDS

Sale of town property		5,320.70
Special assessments - Jewett Hill Associates		75,000.00
Interest on investments		65,713.48
Rents Town Buildings		10,607.23
Reimbursement for Test Pits		3,939.25
Trust Fund Interest		2,200.00
Insurance and other refunds		12,799.12
Reimbursement From Stratham Fair		59,183.00
TOTAL	\$	234,762.78

Part VI NON-REVENUE RECEIPTS - ALL FUNDS

Tax anticipation notes		2,395,000.00
Income (Investment Capital		600,000.00
TOTAL	\$	2,995,000.00
TOTAL REVENUES FROM ALL SOURCES		10,994,087.05
FUND BALANCE JANUARY 1, 1989		104,592.55
GRAND TOTAL	\$	11,098,679.60

Part VII EXPENDITURES ALL FUNDS

A. General Government

1. Town officer salaries	\$	108,819.24
2. Town Officer expenses		31,420.40
3. Election and registration		876.20
4. Cemeteries		12,810.50
5. General government buildings		48,260.39
8. Planning and Zoning		36,422.32
9. Legal expenses		8,866.80

B. Public Safety

1. Police department	\$	224,426.32
2. Fire department		38,936.01
3. Building inspection		9,266.02

C. Highways, Streets, Bridges

1. General highway department	\$	306,265.06
2. Street lighting		5,622.13

Part VII (cont.)

D. Sanitation

1. Garbage and trash removal	\$ 379,574.30
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E. Health

1. Health department	17,100.00
2. Insurance refunds	4,757.00
4. Animal control	2,032.08
5. Mosquito Commission	14,742.73

G. Welfare

4. General assistance	3,502.73
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H. Culture and Recreation

1. Library	57,224.00
2. Stratham Hill Park	20,177.75
3. Patriotic purposes	490.40
4. Recreation	24,147.58

I. Debt Service

5. Interest on tax anticipation notes	65,962.26
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J. Operating Transfers Out

2. b. Investment Savings	1,400,000.00
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K. Miscellaneous

1988 Capital Improvements	2,131.43
1989 Capital Improvements	309,089.50
1990 Capital Improvements	81,500.00
1985 Library Steps	53.77
1988 Article 22	292.27
1989 Article 17	640.18
1989 Article 24	14,000.00
1990 Article 16	850.00
1990 Article 20	125.00
1990 Article 21	150.00
1990 Article 22	300.00
1990 Article 23	200.00

L. Miscellaneous

1. FICA, retirement, pension contributions	44,782.71
2. Insurance	157,550.80
3. Unemployment compensation	1,342.00
4. Jewett Hill Road work	5,151.37
5. Library Grant	43,000.00
6. Energy Grant	18,982.00

M. Unclassified

1. Payments - Tax anticipation notes	\$ 2,395,000.00
2. Taxes bough by city/town	443,582.68
3. Refunds	21,377.16

N. Payments to Other Governments

1. To State - Dog license and marriage licenses	1,345.00
2. Taxes paid to county	302,351.00
4. Taxes paid to school district	4,985,464.00
5. Total expenditures for all purposes	11,650,963.09
6. Fund balance 12/31/90 (6/30/91)	104,592.55
7. GRAND TOTAL	\$ 11,755,555.64

Part XII SALARIES AND WAGES \$ 517,530.04

Part XV SCHEDULE OF CITY/TOWN PROPERTY

1. Town hall, lands and buildings	300,000.00
2. libraries, lands and buildings	155,250.00
3. Equipment	60,000.00
4. Fire Department, lands and buildings	190,325.00
5. Equipment	443,750.00
6. Highway Departmetn, lands and buildings	164,400.00
7. Equipment	300,250.00
8. Materials and supplies	12,000.00
9. Parks, commons and playgrounds	3,275,000.00
10. Gifford Property	4,089,000.00
11. Municipal Center	1,980,000.00
12. Schools, lands and buildings, equipment	7,500,000.00
13. Conservation and undeveloped property	100,000.00
TOTAL	\$ 18,569,975.00

BALANCE SHEET

Assets as of December 31, 1990

Cash	\$ 382,677.30
Jewett Hill Construction Fund	70,870.17
Payroll Account	8,572.12
Investments	1,400,871.16
TOTAL CASH	\$ 1,862,990.75
Unredeemed Taxes	\$ 313,317.38
Land Use Change Tax	18,000.00
Uncollected Taxes	1,457,940.57
TOTAL ACCOUNTS RECEIVABLE	\$ 1,789,257.95
TOTAL ASSETS	\$ 3,625,248.70

Fund balance, December 31, 1989	\$ 104,592.55
Fund balance, December 31, 1990	220,478.50
Change in financial condition	(115,885.95)

BALANCE SHEET

Liabilities as of December 31, 1990

Capital Improvement Program - 1987	\$	25,733.50
Capital Improvement Program - 1989		1,211.20
Capital Improvement Program - 1990		20,000.00
Hydrogeologic Study		20,000.00
Due to State - Dogs		21.50
School district Tax Payable		3,364,804.00
TOTAL ACCOUNTS OWED BY THE TOWN	\$	3,431,770.20
TOTAL LIABILITIES	\$	3,431,770.20
Fund Balance - Current Surplus (Exess if assets over liabilities).....	\$	220,478.50
GRAND TOTAL	\$	3,625,248.70

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ending December 31, 1990

Title of Appropriation	Appropriation	Receipts & Reimb.	Total Amount Avail.	Expenditures	Unexp. Balance	Overdrafts
Town Officers' Salaries	\$ 110,949.00		\$ 110,949.00	\$ 108,819.24	\$ 2,129.76	
Town Officers' Expenses	28,385.00		28,385.00	31,420.40		3,035.40
Zoning	45,139.00	3,135.00	48,274.00	36,422.32	11,851.68	
Election & Registrations	1,130.00		1,130.00	876.20	253.80	
General Buildings	50,300.00	10,607.23	60,907.23	48,260.39	12,646.84	
Police Department	220,549.00	2,879.25	223,428.25	224,426.32		998.07
Fire Department	37,907.00		37,907.00	38,936.01		1,029.01
Building & Lot Inspectors	11,285.00	13,204.50	24,489.50	9,266.02	15,223.48	
Town Maintenance	322,200.00		322,200.00	306,265.06	15,934.94	
Landfill/Garbage Removal	372,779.00	1,349.02	374,128.02	379,574.30		5,446.28
Mosquito Commission	14,796.00	1,140.00	15,936.00	14,742.73	1,193.27	
Library	57,224.00		57,224.00	57,224.00		
Street Lighting	4,600.00		4,600.00	5,622.13		1,022.13
Old Age Assistance	6,000.00		6,000.00		6,000.00	
General Assistance	2,500.00	50.00	2,550.00	3,502.73		952.73
Park	20,825.00	836.00	21,661.00	20,177.75	1,483.25	
Cemeteries	13,750.00	1,650.00	15,400.00	12,810.50	2,589.50	
Legal Expenses	12,000.00		12,000.00	8,866.80	3,133.20	
Recreation	24,140.00	8,292.50	32,432.50	24,147.58	8,284.92	
Interest	45,000.00	65,713.48	110,713.48	65,962.26	44,751.22	
Emergency Management	5,400.00		5,400.00		5,400.00	
Health Agencies	18,100.00		18,100.00	17,100.00	1,000.00	
Animal Control	1,500.00	2,125.00	3,625.00	2,255.08	1,369.92	
Patriotic Purposes	700.00		700.00	490.40	209.60	
FICA/Retirement	48,542.00		48,542.00	44,782.71	3,759.29	
Insurance	148,237.00	11,659.12	159,896.12	157,550.80	2,345.32	
Unemployment Compensation	1,350.00		1,350.00	1,342.00	8.00	
	\$1,625,287.00	\$122,641.10	\$1,747,928.10	\$1,620,843.73	\$ 139,567.99	12,483.62

Overdrafts

12,483.62

***** UNEXPENDED BALANCE OF APPROPRIATIONS

127,084.37

YEARLY EARNINGS FOR TOWN EMPLOYEES 1990

David Gilbert	\$ 29,996.05
Carlton Spaulding	29,265.94
Richard Moreau	27,022.89
William Losefsky	258.48
Michael Francis	1,531.88
Fred R. Hoysradt	859.90
David M. Schuppert	25,983.99
David Pierce	236.93
Robert E. Wharem, Jr.	27,676.48
Bradley C. Hutchings	5,195.19
Michael J. Wallace, III	323.84
Donald Andolina	1,641.85
George R. Gurick, Jr.	1,213.31
Richard Wood	29,214.90
Shirley Daley	19,633.96
Joyce A. Rowe	31,402.66
Sandra A. Pease	9,067.68
Pearl E. Lyman	6,836.00
William Jeralds	12,412.15
Ralph S. Walker, Jr.	8,456.92
Martin Wool	2,500.00
Terry W. Barnes	2,500.00
Graeme Mann	2,500.00
Kenneth F. Lanzillo	3,000.00
George Brown	12,412.15
Gerald Batchelder	670.00
Paul R. Deschaine	30,720.17
Patricia A. Lussier	240.61
Robin L. Gilbert	1,479.88
David Noyes	1,856.40
Fred A. Hutton, Jr.	30,720.80
Cameron Sewall	26,188.70
Russell Stevens	28,961.10
John Andrew Hutton	729.00
Robert Paquette	11,424.60
Lester A. Carbonneau	13,228.76
Richard P. Law	175.50
Frank W. Swift	360.00
Robert Cushman	355.50
Martin Wool	396.00
Peter Wiggin	303.75
Donald D. Dubbs	24,398.37
James Cushman	153.00
J. May Stoney	3,914.28
Donna Pare	2,969.62
Barbara Senko	13,871.01
Marcia MacCallum	6,808.01
Marcy S. Robinson	7,963.00
Stephen J.C. Woods	90.00
William Jeralds	90.00
Barbara Palm	90.00
Barbara Palm	13,308.90
Sandra Beers	1,500.00
Lisa Beers	1,200.00

Melinda D. Palfrey	\$	750.00
Christopher W. Larson		783.34
Brian A. Gravely		62.55
Jill A. Vickery		334.64
Robert L. Schimoler		289.40

EXPENDITURES 1990

Highway Department

Payroll	\$ 108,390.47
Electricity	3,038.68
Gas & Oil	13,880.60
Telephone	533.07
Tires, Repairs, Etc	25,558.76
Asphalt	88,790.32
New Equipment & Tools	7,047.94
Rented Equipment	6,684.33
Building Maintenance	1,017.97
Salt	26,158.23
Sand & Gravel	17,544.66
Meals	599.33
Dispatch Service	5,500.00
Culvert Pipe	1,520.70
	<hr/>
	\$ 306,265.06

Police

Payroll	\$ 192,781.88
Gas & Oil	6,890.70
Uniforms	3,761.14
Repairs	6,502.54
Telephone	3,680.85
New Equipment	2,359.79
Office Supplies	2,171.60
Training	677.02
Dispatch Service	5,500.00
Misc	100.80
	<hr/>
	\$ 224,426.32

Park

Payroll	\$ 13,471.76
Electricity	1,994.49
Supplies	11.86
Ground Maintenance	1,983.51
Building Maintenance	836.11
Equipment Maintenance	917.59

Park (cont.)

Telephone	\$	676.35
New Equipment		286.08
	\$	<u>20,177.75</u>

Cemeteries

Payroll	\$	9,612.86
Excavation		525.00
Ground Maintenance		467.84
Equipment Maintenance		278.03
Supplies		38.27
New Equipment		688.50
Sale of Cemetery Lots		1,200.00
	\$	<u>12,810.50</u>

Landfill

Payroll	\$	10,632.92
Fill		4,214.00
Lamprey Regional Solid Waste		259,784.58
Materials & Supplies		6,218.80
Trucking		90,094.40
Removal of Scrap		-0-
Equipment Rented		1,475.00
Hazardous Waste Collection		807.00
Recycling		6,347.60
	\$	<u>379,574.30</u>

USE OF TOWN BUILDINGS

GIFFORD PROPERTY - Gil and Betty Oliver continue to reside on the property. In 1990 we purchased a new stove and refrigerator, replaced all the hot and cold water galvanized piping with copper, and installed a new roof on the main house and ell. In August, the Stratham Historical Society vacated the one room they had been using and moved to the Wiggin Library building. We terminated leasing part of the barn as the town needed extra storage space. We were unable to lease the hayfields, but John A. Hutton, III is mowing them, providing a free source of hay to the town.

WIGGIN PUBLIC LIBRARY BUILDING - When the library moved to its new quarters at the Municipal center, the Stratham Historical Society moved into the building as tenants. They quickly established their display area and research facilities, while receiving many donations of Stratham artifacts. A burglary and fire alarm system was installed at no cost to the town, and hours of operation were established. The building is open from 2:00 p.m. to 4:00 p.m. the first Sunday of each month and every Thursday from 2:00 p.m. to 4:00 p.m. Members of the Stratham Historical Society are also offering student enrichment programs for pupils at the Stratham Memorial School.

OLD TOWN HALL - We have been unsuccessful in our attempt to sell the old Town Hall situated on 1.5 acres. A worsening economy and falling real estate market did not help. Recently, however, we negotiated a lease with a small company for which the property was ideally suited. Accordingly, the Board of Selectmen entered into a tenant-at-will lease which enables the town to continue to offer the building for sale, while having some measure of security in an occupied building and generating revenue to the town.



LIBRARY PHOTOGRAPHS
COURTESY OF THE
PORTSMOUTH HERALD

WIGGIN MEMORIAL LIBRARY

This past year was an exciting, activity-filled year for the library with the move to the new space in late July. In addition to the funds provided by the townspeople and the LSCA grant, \$10,000.00 was raised as contributions by individuals and businesses to the Building Fund set up by the Trustees and used to provide most of the new furnishings needed. A list of all who donated has been placed in the entry of the library to express our appreciation for their help. Larger contributions have been acknowledged by plaques placed on the circulation desks, magazine racks and other furniture. The landscaping was done with memorial funds. The additional space was planned to meet the library needs of Stratham well into the future.

The increase in circulation and number of patrons shows how many people in town appreciate our spacious new quarters. With more room in the Children's Department, additional programs and story hours for children have been planned.

Several people answered our request for volunteers in the fall newsletter and have been serving on a regular basis by shelving books, typing and filing. This help allows the staff more time to process books and give time to the individual patron. We thank these volunteers for the time donated to the library.

Many patrons also responded by donating additional magazines to the collection. Now the library has well over seventy magazines received on a regular basis. Our thanks to all those contributions as well.

In addition to books and magazines, the library has cassettes, videos, compact discs, records, art prints and museum passes. We hope that you will come in soon and let us serve your library needs.

In addition to entering the library through the main door, access is also available through the Municipal Center doors during regular library hours.

LIBRARY TRUSTEES:

Alice Mansfield
Frank Hart
Bonnie Moulton

LIBRARY STAFF:

Barbara Senko, Library Director
Scottie Robinson, Children's
Librarian
Marcia MacCallum
Donna Pare
May Stoney

WIGGIN MEMORIAL LIBRARY

STATISTICS - 1990

	<u>1989</u>	<u>1990</u>
Story Hours	32	36
Interlibrary Loan		
Borrowed	37	48
Loaned	22	29
<u>CIRCULATION:</u>		
Books		
Adults	14,388	14,774
Childrens	13,588	15,221
Records and Cassettes	859	1,021
Compact Discs	192	164
Videos	1,035	2,902
Periodicals	1,342	1,933
Art Prints	36	86
TOTAL:	31,775	36,101
<u>PATRONS:</u>		
Adults	2,124	2,594
Juvenile	1,676	1,859
(withdrawn)	(184)	(93)
TOTAL:	3,616	4,350
<u>BOOKS ADDED TO COLLECTION:</u>		
Adult Fiction	373	365
Adult Non-fiction	591	586
Juvenile	745	480
TOTAL:	1,643	1,409
Received as Gifts	31	148
Number of books purchased	1,612	1,261
Paperbacks Added	184	272
<u>AUDIO-VISUAL MATERIALS ADDED:</u>		
Records	7	5
Cassettes, Cassette Books	38	9
Art Prints	7	4
Videos	58	96
Compact Discs	48	20



WIGGIN MEMORIAL LIBRARY

TREASURER'S REPORT

DECEMBER 31, 1990

INCOME:

Brought forward from 1989	\$ 2,089.48
Town Appropriation	57,224.00
Gifts, Sales	442.68
Copies	<u>440.50</u>
TOTAL INCOME:	\$60,196.66

EXPENDITURES:

Salaries	\$35,525.92
Media	16,118.75
Supplies	2,764.48
Expenses	331.00
Utilities	2,104.61
Equipment	665.66
General Maintenance	225.06
Copier Maintenance	350.74
Postage	326.16
Programs	1,020.19
Relocation Cost	<u>32.50</u>
TOTAL EXPENDITURES:	\$59,465.07

Cash on hand checking account	683.59
Cash on hand Petty Cash	<u>48.00</u>

\$60,196.00

FINES' ACCOUNT:

Beginning balance	\$ 144.04
Received in fines	<u>1,455.10</u>

TOTAL FUNDS AVAILABLE: \$ 1,599.14

Expended on media	- 1,215.88
Remaining	<u>\$ 383.26</u>

TRUST INTEREST ACCOUNT:

Brought forward from 1989	\$ 1,002.66
Received	<u>7,525.52</u>

TOTAL INCOME: \$ 8,528.18

Expended	<u>8,084.27</u>
Remaining	<u>\$ 443.91</u>

HISTORY OF STRATHAM BOOK ACCOUNT:

Brought forward from 1989	\$ 1,125.71
Received	<u>406.22</u>
Remaining	\$ 1,531.93

Respectfully submitted,
Frank Hart
Ellinor Moulton
Alice Mansfield

POLICE DEPARTMENT REPORT

The Stratham Police Department has had a very busy year with a high rate of activity. The weakening economy seems to cause a wide variety of problems which result in the need for frequent police involvement.

The department maintains a staff of six full time officers and eight part-time officers. Several members have attended various schools during 1990. The ten week police academy was successfully completed by Officer Schuppert in June where he received the First Place Firearms Proficiency Award and the Class Achievement Award. Lt Spaulding and Senior Patrolman Wood attended a canine training program with their bloodhound and german shepherd, respectively. Detective Moreau attended the Latent Fingerprint Recovery Techniques School given by the FBI. Officer Wharem and Officer Schuppert attended Intoximeter Operator School which the department finds useful for its numerous DWI arrests. A Drug Interdiction Seminar was attended by Chief Gilbert and Officer Wood.

During the summer, the department participated in two state sponsored highway safety programs for which the town received total reimbursement. The Highway Safety Program allowed us to place an extra man on duty during peak traffic hours to better monitor our roadways. We were reimbursed for the sum of \$1,350.00. The Alcohol Prevention Program allowed us to place an extra man on duty during late night hours to assist in the apprehension of drunk drivers. For this program we were reimbursed the sum of \$1,196.00.

Currently, the department has four cruisers as follows: (mileage listed is as of January 7, 1991)

1989 Ford	-	83,365
1988 Ford	-	99,782
1987 Ford		136,648
1980 Oldsmobile	-	105,883 (Detective's vehicle)

We are hopeful that the warrant article for a 1991 cruiser will be voted in the affirmative so that we may replace the 1987 cruiser due to its extremely high mileage.

The Stratham Police Department expresses its sincere appreciation to the residents of the Town of Stratham for their continued cooperation and support. I would like to thank all the members of the department for the dedication they consistently exhibit despite the increasing demands placed on them.

Respectfully submitted,

David Gilbert, Chief of Police

STRATHAM POLICE DEPARTMENT

1990 ACTIVITY REPORT SUMMARY

Robbery	2	Animal Control Complaints	327
1st/2nd Degree Assault	3	Town Ordinance Violations	10
Burglary	17	Police Information/Intelligence	353
Theft	183	Protective Custody	14
Criminal Threatening	10	Warrant Arrests	61
Simple Assault	21	Deaths	4
Forgery	14	Suicide	0
Issuing Bad Checks	7	Suspicious Activity	59
Possession of Stolen Property	6	Domestic Incidents	55
Criminal Mischief	86	Hazardous Conditions	16
Lewdness	5	Property Lost/Recovered	40
Sexual Assault	1	Alarm Activations	332
Drug Law Violations	7	Citizen Assists/House Checks	426
DWI Arrests	37	Unsecured Premises	45
Alcoholic Beverage Violations	12	Assists to Stratham Rescue	76
Disorderly Conduct/Harassment	114	Assists to Stratham Fire	53
Criminal Trespass/Resist Arrest	25	Assists to Other Departments	248
Missing Persons/Runaways	11	Motor Vehicle Lockout Assists	189
Motor Vehicle Accidents	302	Motor Vehicles Towed	563
M/V Violations-Summons Issued	647	OHRV Violations	21
Motor Vehicle Warnings	547	Other Miscellaneous Calls	44
Motor Vehicle Checks	1,335		

TOTAL CALLS FOR 1990: 5,836

Respectfully submitted,

David Gilbert, Chief of Police

ACTIVITY REPORT OF STRATHAM VOLUNTEER FIRE DEPARTMENT

	1989	1990
Ambulance Calls	110	89
Structure Fires	3	5
Chimney Fires	4	6
Alarm Activations	40	32
Car Fires	8	5
Car Accidents	96	63
Brush Fires	17	14
Fire Mutual Aid Calls	19	17
Ambulance Mutual Aid Calls		13
Mask Air Unit	38	40
Misc (Dumpster Fires/ Smoke Investigations)	31	13

STRATHAM VOLUNTEER FIRE DEPARTMENT REPORT

Listed above are the number and type of calls that the Stratham Volunteer Fire Department responded to in 1990. From a local fire service standpoint, there are no significant changes from 1989.

There are always changes being made in the fire service nationwide, and we have to accept and deal with the easy as well as the difficult. We have to provide for the needs of the people we protect and the personnel who protect them by assuming responsibility for ourselves and those we work alongside. Our fire services are obligated to conform to changes that nationally recognized code establishing agencies provide us. The National Fire Protection Association (NFPA) Codes, which are recognized and adopted by many governmental agencies, have made many recommendations to the fire service in the past few years. Particular note is made to NFPA Code #1500 which deals with the health and welfare of our fire fighters. If the Town of Stratham is to provide each fire fighter with the benefits proposed in NFPA #1500, it would be a burden on the taxpayers. Fortunately, each fire fighter takes it upon themselves to maintain the high level of training and good physical and mental condition necessary. Each and every fire fighter gives of his/her own time to accomplish this. The Town of Stratham is fortunate in that we have a completely volunteer fire department. The residents of Stratham should be aware not only of the risks that each fire fighter takes, but the dedication and responsibility necessary to maintain a high standard of training. All members must maintain good physical condition to be ready to perform whatever task is required of them.

The responsibility for the protection and safety of the citizens of Stratham rests with the volunteer fire fighters; the responsibility to provide these dedicated men and women with whatever materials necessary to sustain a totally volunteer department rests with residents of Stratham.

Respectfully submitted,

Ralph S. Walker, Fire Chief

BUILDING INSPECTOR'S REPORT

In an effort to assist new home owners, I need some input from you. Some of you new home owners or home owners that have had remodeling done may have had problems that I can assist you with or make it easier for you to deal with.

What I'm talking about are the problems that can easily develop in new construction because of the natural drying process a new home or addition will go through. Because of the moisture content of building materials, new construction may take up to two years to reach a consistent moisture level. Meanwhile, cracking, warping, and shrinking can be expected to occur. These problems are not always certain but can be, and should be expected by the seller and the buyer, to some degree.

Provided the buyer has reasonable warranty from the seller these problems can be rectified with very little inconvenience. I would like to be made aware of these problems, weather or not the corrections are dealt with in a reasonable, timely fashion. With this information I may be able to detect possible patterns and hopefully correct them.

Thank you for any assistance you can give us to make the town of Stratham a better place to live.

	1986	1987	1988	1989	1990
Single-family dwelling	133	58	44	62	23
Multi-family dwelling	23	9	10	7	8
Garages, sheds, barns	43	23	37	14	18
Additions, remodeling	35	83	44	36	36
Signs	3	5	10	8	20
Commercial buildings	4	1	5	2	1
pools		13	10	5	1
Mobile Homes					18

Respectfully submitted,

Ralph S. Walker, Building Inspector

23RD ANNUAL STRATHAM FAIR REPORT

	<u>1988</u>	<u>1989</u>	<u>1990 *</u>
<u>INCOME:</u>			
Admission	60,710	67,385	60,546
Fast Food/Dinners	39,376	41,847	42,968
Commercial Exhibits	5,487	7,420	8,516
Amusements	25,190	25,552	25,000
State Grants	9,153	5,432	0
All Other Income	<u>8,775</u>	<u>9,101</u>	<u>39,278</u>
TOTAL INCOME:	148,691	156,737	176,308

<u>EXPENSES:</u>			
4-H Events	8,810	10,394	11,199
Horse Pullings	3,210	3,130	3,060
Oxen Pullings	2,215	2,420	2,470
Other Events	2,382	917	1,595
Food	26,113	24,959	29,092
Advertising	12,957	12,099	13,395
Entertainment	13,815	13,673	10,475
Capital Improvements	17,856	2,864	30,594
Queen Pageant	2,134	4,003	3,727
All Other Expenses	<u>35,844</u>	<u>44,405</u>	<u>50,256</u>
TOTAL EXPENSES:	125,336	118,864	155,863

1990	Total Income.....	176,308
1990	Total Expenses.....	<u>155,863</u>
		20,445

Transfer to	
Fire Department Treasurer...	<u>20,000</u>

Ending Balance for 1990....	445
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Respectfully Submitted,
Victor M. Collinino, Treasurer

*Data through 12/26/90

REPORT OF THE TRUST FUNDS

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beg Year	New Funds Created
Cemetery Funds:					
Various	Various	Cem Perp Care	Various	\$69687.43	
Feb. 1990	Myra Ranger	Cem Perp Care	Various		\$ 100.00
Feb. 1990	Ralph Ranger	Cem Perp Care	Various		100.00
Mar. 1990	Michael Mastropietro	Cem Perp Care	Various		100.00
Mar. 1990	Mark Merrill	Cem Perp Care	Various		100.00
Mar. 1990	Mastropietro/Merrill	Cem Perp Care	Various		100.00
Oct. 1990	Joseph H. LeBrun	Cem Perp Care	Various		100.00
Oct. 1990	Carolyn G. LeBrun	Cem Perp Care	Various		100.00
Oct. 1990	Bertha Wiggin	Cem Perp Care	Various		100.00
Nov. 1990	Robert Merrill	Cem Perp Care	Various		
Nov. 1990	Jean Merrill	Cem Perp Care	Various		100.00
Dec. 1990	Donna Baker	Cem Perp Care	Various		100.00
Dec. 1990	David C. Baker	Cem Perp Care	Various		100.00
Dec. 1990	Mary A. Silva	Cem Perp Care	Various		100.00
Dec. 1990	Edmund Silva	Cem Perp Care	Various		
TOTAL CEMETERY FUNDS:				\$69687.43	\$1200.00
Library Funds:					
Various	Various	Library	Various	\$37689.97	
Stratham Hill Park:					
Various	Various	Park Upkeep	Various	\$ 7825.45	
Horace Hill Fund:					
1932	Various	Rock Removal	Various	\$ 7.12	
Stratham Hill Park Assoc:					
1966	Various	Park Improve.	Various	\$28848.85	
Capital Reserve Funds:					
1987-88	Land Conservation	Conservation	Cert of Dep.	30000.00	\$10000.00
Barker 4-H Scholarship:					
Nov. 1989	Same	Scholarships	Cert of Dep.	3000.00	
Scamman Scholar-Ship Fund:					
	Same	Scholarships	Cert of Dep.		500.00
TOTAL ALL FUNDS:				\$177006.70	\$11700.00

OF THE TOWN OF STRATHAM, N.H.

Cash Gains or (Losses)	Balance End Year	Balance Beg Year	Income During Year	Expended During Year	Balance End Year	Grand Total of Principal & Income at End of Year
\$1061.81	\$70749.24	\$51869.48	\$9857.96	\$2207.50	\$59519.94	\$130269.18
	100.00					100.00
	100.00					100.00
	100.00					100.00
	100.00					100.00
	100.00					100.00
	100.00					100.00
	100.00					100.00
	100.00					100.00
	100.00					100.00
	100.00					100.00
1061.81	71949.24	\$51869.48	\$9857.96	\$2207.50	\$59519.94	131469.18
	37689.07	1404.09	3681.05	7904.09	(2818.95)	34871.02
	7825.45	4206.16	780.69	-0-	4986.85	12812.30
	7.12	59.01	3.11	-0-	62.12	69.24
1175.58	30024.43	6743.06	2022.76	4250.00	4515.82	34540.25
	40000.00	4419.45	930.14	-0-	5349.59	45349.59
	3000.00	20.96	265.69	-0-	286.65	3286.65
	500.00	-0-	17.05	-0-	17.05	517.05
<hr/> \$2237.39	<hr/> \$190996.21	<hr/> \$68722.21	<hr/> \$17558.45	<hr/> \$14361.59	<hr/> \$71919.07	<hr/> \$262915.28

This is to certify that the information
contained in this report is complete and
correct, to the best of our knowledge and
belief.
February 8, 1990

Harry Rosenblad
Nelson Barker
Kathryn Bickford

TOWN OF STRATHAM LANDFILL REPORT

In 1989, we awarded a contract to Kimball Chase for a state mandated hydrogeologic study, Phase I established groundwater directional flow from which monitoring well sites were developed, and the plan was submitted to the state for approval. This still pends. However, in addition to this project, we have determined that the landfill will be out of space by the summer of 1991, at which time a transfer station will be required. Concurrent with establishing the means for disposal of landfill items, the Board of Selectmen will establish fees for users based upon the nature of the trash, and its size. Since a transfer station will be expensive to establish, and disposal costs will be substantial, a user fee is the fairest way in which to share these costs. We expect to implement user fees sometime in the spring of 1991.

RECYCLING PROGRAM REPORT

Recycling in Stratham entered its second year with great momentum which carried it to new heights. Total tonage of material recycled was up from 1989's 66.3 tons to 153.45 tons in 1990. This indicates the growing support for recycling is still very strong.

Thanks to the efforts of the many volunteers who open and monitor the bins every Saturday from 9:00 a.m. to 2:00 p.m., at the Municipal Center parking lot, we have a very cost effective program. The following is a breakdown of the rough financial health of the program:

Cost Avoidance savings by diverting recyclables from Lamprey Cooperative.

153.45 tons x \$55/ton =	\$ 8,439.75
Return from the sale of recyclables	<u>2,399.00</u>
Total Savings in 1990	10,838.75
Less Total Costs for 1990	<u>6,774.55</u>
Net Savings realized in 1990	\$ 4,064.20

Due to the greater awareness and participation in recycling by New England communities, the market for recyclables is becoming depressed due to the surplus of items available. However, this is being more than offset by the cost avoidance savings by presumably not disposing of the items with Lamprey Cooperative. With this disposal tipping fee going from \$55/ton to \$57/ton, recycling will make even greater sense.

We can expand the program in two ways. One is to increase the number of items taken. The Selectmen are very seriously looking at proposals to collect and recycle plastics. It unfortunately, requires additional logistics to handle plastics due to their space requirement and contamination problems. The second way to expand is to increase the operating hours. That takes volunteers which are willing to do their part in addition to saving, sorting, and delivering their items on Saturday. If anyone has any interest in volunteering to open and monitor the bins, please contact Joan Lowell, Chairperson of the program at 772-5733 (H) or 778-2100 (W).

Many thanks go to the many volunteers who faithfully monitor the bins each and every Saturday. Joan Lowell's contribution of coordinating these volunteers is also greatly appreciated.

HIGHWAY REPORT

This report is being written early in January, 1991. If the winter continues as it has so far we may not use much material on the roads, but don't count on it! Old man winter will get us sooner or later! It does help with each day that goes by without a storm.

The duties of the Highway Department are many. In addition to taking care of the town roads we also maintain the town cemeteries, town landfill and town parking lots (fire, municipal building and school).

Our highway equipment consists of the following:

1. 1990 International dump truck with plow and sander in excellent shape.
2. 1988 Dodge one ton pickup with plow in good shape.
3. 1987 International dump truck with plow and sander in good shape.
4. 1987 Caterpillar grader with plow in very good shape.
5. 1986 Dodge 4x4 pickup with plow in good shape.
6. 1984 International dump truck with plow and sander still going strong.
7. 1984 Caterpillar 930 loader just starting to show its age.
8. 1979 Chevy 4x4 pickup with plow that we share with the Mosquito Department. It is in bad shape and needs to be replaced.
9. 1966 Mack sander with plow still going at 420,000 miles plus. It has a new sander on it this year.

Last year's biggest project was the construction of a new intersection at Barker and High Streets. We did a lot of culvert/drainage work to straighten out the intersection and eliminate the island that was there. Hopefully, people will slow down and have better visibility up and down the road from now on.

Last year we paved the following roads:

1. Barker Road
2. High Street (3 sections)
3. William Circle/Pine Drive area
4. Stratham Heights Road (shimmed section)
5. Laurel Lane
6. Tansy Avenue (section)
7. Patriots Road (section)
8. Tall Pines Drive (section)

New roads accepted in 1990 included Country Farm Road (off Stratham Heights), Chase Lane, Iris Drive and Jewett Lane. This brings us over the 50 mile mark in town maintained public roads.

We also continued to patch roads as necessary, do tree work, and do other general maintenance to the roads. Shoulders of gravel were added to strengthen road edges and much culvert/drainage work was done.

Everything depends on the budget process as to how much gets done this year. We can not do it if we do not have money for it. The one thing we could really use would be a replacement pickup for us to use to replace the 1979 Chevy we share with the Mosquito Department. It will not pass

State inspection as it is now! Hopefully, the town will approve money towards a replacement.

Probably the fastest growing problem we face in Stratham is our current landfill situation. Everybody this year shall be checked for permits! The costs for maintaining the landfill and getting rid of waste is going crazy. At this time the town is checking into adding dumpsters and charging for items brought into the landfill. We appreciate your cooperation with whatever happens this year. It looks like a transition year towards payment fees at the landfill which has to be done! No abuse will be allowed!

We believe that the 4 man crew here at the Highway Department do an excellent job keeping your roads open all winter. Please feel free to call us at 772-5550!

Respectfully submitted,

Fred A. Hutton, Jr., Highway Agent
Cameron Sewall
Russell Stevens
Donald Dubbs

LAMPREY REGIONAL SOLID WASTE COOPERATIVE

ANNUAL REPORT

The Lamprey Regional Solid Waste Cooperative has just completed 10 years of service to the member communities. In 1990 the Cooperative reduced the operating budget by \$300,000.00. This reduction was due to an austerity program that has been implemented by the Cooperative to keep costs down within the member communities to dispose of municipal waste. We have initiated a new committee from within the Lamprey Board of Directors to study the long term planning of the Regional. This committee should be able to give the Board of Directors some recommendations in 1991 as to the direction the Regional should be headed for our future in the disposal of municipal solid waste. 1990 was a very uncertain year for the Lamprey Regional due to the economic times everyone is faced with, but we were able to function well with the cooperation of the member communities. We also have completed 15 months of operation of our secure ash sludge landfill in Somersworth.

Respectfully,
Joseph Moriarty
Chairman of the Board

OFFICE OF EMERGENCY MANAGEMENT
ANNUAL REPORT

TOWN OF STRATHAM

The Office of Emergency Management has realized a number of significant milestones and accomplishments in the past year. Perhaps most notable is the transfer and full activation of the Town's Emergency Operation Center, located within the Municipal Center on Bunker Hill Avenue.

This Center and its related "Sheltering Facility" is capable of operating independent of outside power, fuel and water for periods exceeding 30 days, in providing communications, Town Government's Operations, and the feeding and sheltering of up to 125 persons in times of natural or man made disasters.

Additionally, considerable headway has been made in the further implementation of the Town's Environmental Management and Impairment Response Plans. Operating in close cooperation with State and Federal Agencies we have prepared and adopted SARA Title III regulations as well as local procedures and guidelines to safe guard our environment.

Operating in conjunction with the Town's Police and Fire Departments, a plan has been implemented to document and address environmental threats in our community, ranging from accidental chemical spills, use and storage of hazardous materials by local industry, to the improper disposal of this type of material.

While our focus is education and assistance, we now possess the ability to enforce standards to safe guard the local environment and our natural resources.

The Office of Emergency Management has continued to maintain a high level of readiness to respond to local or area emergencies. An aggressive schedule of training, drills and exercises was undertaken in the past 12 months. The Town's Emergency Management Staff, comprised of the Board of Selectmen, Fire and Police Chiefs, Highway Department, key personnel and a host of valuable volunteers have worked hard to gain an "Exemplary Standard of Performance" rating by the Federal Emergency Management Agency during an exercise graded by that agency in December of 1990.

Respectfully submitted,

Stephen H. Flink, Director

CONSERVATION COMMISSION REPORT

The Conservation Commission engaged the Rockingham Planning Commission to create a set of overlay maps of the Squampscott River corridor as it runs through town. This work was completed in the summer of 1990. About 1/3 of the town was included in the corridor. The maps that were generated include wetlands overlay, soil type overlay, zoning and land use overlay, and tax map overlays. The Conservation Commission in cooperation with the Selectmen and the Planning Board hope to complete the remaining 2/3 of the town in 1991.

The Conservation Commission worked closely with the Land Conservation Investment Program Committee to make suggestions for parcels to acquire and review and help process applications for this state funding. In 1990 this program made available to towns throughout the state \$2.5 million for land acquisition and development rights purchases. During the year the L.C.I.P. Committee and the Conservation Commission reviewed several applications for inclusion in the program. The Mill Valley Farm development rights were offered to the town in one of these applications. This is the only parcel that is currently in the approval process at the state level. The Conservation Commission, after reviewing the application, recommended that the town acquire the development rights to, and preserve this unique habitat area and farm land along the Winnicutt River. The state has not yet approved this application.

The Commission continued to work on a management program for the Gifford property. We have been working closely with John Bosak of the University of New Hampshire who is helping us to complete a tree identification/inventory and map of the property so that a management/harvesting program can be started. Mary Reynolds from the Urban Forestry Project in Portsmouth, we hope, will be helping us to design and implement an outdoor classroom system. The Commission also has plans to locate a small picnic area overlooking the large pond on the property. We hope this will be completed this Spring. We are also planning an "open house" to familiarize residents with the many features of this truly unique area.

Respectfully submitted,

Garrett B. Dolan, Chairman

MOSQUITO CONTROL COMMISSION REPORT

Complexities of mosquito control go beyond mosquitoes and spraying. I use business management and politics more than entomology or pest control to perpetuate the mosquito control projects in the seacoast towns. I realize this fact eleven years ago, but continue to practice the scientific methods with my assistants.

The crew of 1990 was an exceptional group. Their pride, hard work, support and interest enabled me to survive this exceptionally stressful season. The core of the crew deserves special recognition for their outstanding work all season. They are: Bonnie McDermott, George Powell, Diana Eddins-Wiggins and Duncan McEachern. All four plan to return for another year. Thanks to these assistants, more acreage was sprayed last season than in previous years.

The insecticide sprayed on the salt marshes was the bacteria, Bacillus thuringiensis israelensis or Bti. This product has replaced our dependence upon organophosphate insecticides. The bacteria, Bti is safe for fish, birds, mammals, including humans, frogs, amphibians and nearly all insects. I am very pleased with this product's performance and environmental safety.

Adulticiding, spraying adult mosquitoes with the truck mounted sprayer, received a great deal of television coverage last season due to the encephalitis problem in Massachusetts. Unlike the Malathion spraying conducted over the New Hampshire border, the town uses Resmethrin to control adult mosquitoes. Resmethrin, a synthetic botanical insecticide, is safer than the organophosphate Malathion. The commission believed the switch to an environmentally favorable product was worth the added expense.

The mosquito control project experienced untimely changes during the 1990 season. The Rye Board of Selectmen refused to house the mosquito control personnel or cut their paychecks. In November, this inconvenience would not be a hardship. However, in July, this was a major problem. After two emergency meetings with the Commission in eight communities, solutions were found. The North Hampton Selectmen agreed to cut the paychecks and Stratham provided the office space. The mosquito control crew was very grateful to all the towns who offered their assistance during this stressful period.

Since July, concerns have arisen regarding workers' compensation. The source cutting payroll checks is responsible for paying the W/C bills and is liable for injuries sustained by an employee receiving one of these paychecks. An employee injured in Stratham will have an affect on the W/C rates paid by North Hampton. In order to solve this problem, Commissioners representing the eight towns voted to hire an independent business service to handle the payroll and bookkeeping. No one town will be liable for the entire project. Bove Business Services in Portsmouth has been chosen to provide these services.

The new office for the Seacoast Area Mosquito Control Project is on Bunker Hill Avenue in Stratham. The phone number is 778-3906. All inquiries or complaints will be handled at this office. If you would like your wetlands inspected for mosquito breeding, please contact me in March or April before the mosquitoes have hatched into the air. A crew will check

the stagnant water for mosquito larvae and spray if needed. Your assistance will help everyone since mosquitoes know no boundaries. If you do NOT want your property sprayed, call my office or write to: Mosquito Control, P.O. Box 46, Stratham, New Hampshire 03885. All requests will be honored.

Respectfully submitted,

Sarah T. MacGregor
Director/Entomologist
Mosquito Control Project.

STRATHAM PLANNING BOARD REPORT

The Stratham Planning Board holds public hearings on the third Wednesday of each month and work sessions on the first Wednesday, with additional work sessions when necessary. Interested citizens are encouraged and welcome to attend these meetings.

In terms of new development within Stratham, 1990 was a moderate year for the Planning Board, with the level of development activity slowing down from the hectic pace of the last several years. The Planning Board took advantage of this slow-down to undertake a variety of planning tasks. In May, the board adopted the Town's first Open Space and Recreation Plan. The board also completed the Town's first Water Resource Management and Protection Plan. The board hopes to adopt this plan after a consistency review by the NH Office of State Planning. During the course of the year, the Planning Board reviewed many development proposals, the most significant being: the Winnicutt Valley Estates subdivision on Union Road; the Jewett Hill (Phase II) subdivision on Winnicutt Road; and several commercial development proposals along Portsmouth Avenue.

The Planning Board has prepared several changes to the Town's building and zoning ordinances to be voted on at the March 1991 Town Meeting. Proposals include: enlarging the Office/Research Park district; clarifying the setback requirements for properties abutting Route 101 and Route 108; changing the open space requirements of the cluster development ordinance; amending the parking standards; amending the sign ordinance; establishing a reasonable period of time for administrative appeals; and amending the building permit fee schedule.

The coming year promises to be an active one for the Stratham Planning Board. Several amendments to the subdivision and site plan review regulations are planned, and research is underway for the creation of an aquifer protection overlay district for next year's Town Meeting. The board will continue its participation in the "Circuit Planner" service plan offered by the Rockingham Planning Commission. The board's "Circuit Rider" Planner is Stephen Wallace, who provides the board with professional planning assistance and has office hours at the Town Offices in the mornings of the first and third Tuesdays of each month.

The Planning Board would like to welcome new members, Gary Alamed and Alternate, Peter Wiggin. Members of the board have put in extensive amounts of time with applicants proposing development, and have dealt with a variety of planning issues in general. My thanks to everyone associated with the board for their continued hard work and support through the past year.

Respectfully submitted,

Joseph Derwiecki, Chairman

STRATHAM LAND TASK FORCE COMMITTEE REPORT

This year through a generous gift from Jean Hyland, Richard Scammon, and William Simms, Jr., the town was able to acquire the "oxbow". The oxbow is located on the Squamscott river adjacent to the 101 expressway bridge. It was created in the 1880's when the state decided to straighten the river by cutting a channel through the oxbow. Through the diligent work of Dr. Henry Saltonstall, the town was able to acquire the 12.2 acres of land. This is a unique parcel of land that will remain in its natural state for present and future generations.

The LCIP's next project was a matching grant to purchase a conservation easement on approximately 48 acres owned by David and Aurise Batchelder. Historically, Stratham has been an agricultural based community, but with the recent influx of residential development, alot of open land has been lost. Stratham has recognized the importance of preserving its rural and farming heritage. The Batchelders showed interest in participating in the program by offering the sale of the development rights to a portion of their farm. This assures that the property will remain in its undeveloped, scenic, and open space condition.

The State LCIP board is reviewing our proposal along with 45 other municipal applications. Shortly we will hear of their decision regarding our proposal.

Respectfully submitted,

Gordon L. Barker

VITAL STATISTICS

BIRTHS REGISTERED IN THE TOWN OF STRATHAM FOR THE YEAR ENDING DEC. 31, 1990

<u>DATE OF BIRTH</u>	<u>NAME OF CHILD</u>	<u>SEX</u>	<u>PLACE OF BIRTH</u>	<u>NAME OF FATHER</u>	<u>MAIDEN NAME OF MOTHER</u>
Dec. 9(89)	Gregory Matthew Dixon	M	Exeter	John Walter Dixon	Cynthia Dolores White
Jan. 6	Sarah Lang-Sweetser	F	Ports	David Matthew Sweetser	Sharon Denise Lang
Jan. 13	William Kyle Stalker	M	Ports	Wilfred Frazier Stalker	Cynthia Sue Kohlhasse
Jan. 29	Michelle Nicole Miles	F	Ports	Douglas Lawrence Miles	NoraJean Marie Fallon
Jan. 30	Mary Ashley Goetschius	F	Ports	William C. Goetschius, Jr.	Paula J. Craig
Feb. 8	Jaclyn Marie Lilakos	F	Exeter	Stephen Arthur Lilakos	Lily Ann Gogel
Feb. 9	Kristina Lee Bragdon	F	Exeter	David Lee Bragdon, Jr.	Debra Ann Stonge
Feb. 20	Kimberly Lyn Best	F	Ports	Paul Sweetser Best	Linda Mary Symington
Feb. 23	Meredith Elaine Emerson	F	Ports	William Arthur Emerson	Constance Elaine Wingard
Feb. 23	Kathleen Florette Law	F	Ports	Richard Paul Law	Nancy Lee Drew
Feb. 25	Christopher John Law	M	Exeter	John Henry Law	Constance Anne Buhler
Feb. 27	Alyssa Ann Stabile	F	Ports	Kevin Dale Stabile	Barbara Ann Rodgers
Feb. 28	Jacob Alenander Colby	M	Exeter	Mark Eric Colby	Anita May Amsden
Mar. 6	Scott Daniel Haskell	M	Exeter	Kirk George Haskell	Jodi Paula Israelson
Mar. 8	Katherine Loretta Spencer	F	Ports	Dale Thomas Spencer	Jennifer Ann Noonan
Mar. 9	Sydney Leah Zeff	F	Ports	Richard Lee Zeff	Maureen Denise Rowe
Mar. 11	Baby Girl Foss	F	Exeter	Laurence Dennis Foss	Debra Louise Gilmore
Mar. 14	Michael Konstantinos Atsalis	M	Ports	Konstantinos J. Atsalis	Leone Gale Wright
Mar. 20	Ryan James O'Donnell	M	Exeter	William Henry O'Donnell	Ursula Abbie Aichele
Mar. 22	Lucas Paul Warmenhoven	M	Ports	Robert Lee Warmenhoven	Christine Marie Houk
Mar. 24	Carolyn Aubrey Groux	F	Exeter	John Michael Groux	Elizabeth Dennis
Mar. 30	Julie Jaqueline Thibeault	F	Exeter	James Robert Thibeault	Kim L. Streitburger
Mar. 31	Alison Rachel Greenberg	F	Ports	Ronald Lee Greenberg	Lisa King
Apr. 5	Dylan Ross Gray	M	Exeter	David Ross Gray	Melody Ann Emond
Apr. 9	Katherine Mary Goodwin	F	Ports	Charles Eif Goodwin	Anne Denise Goggin
Apr. 10	Marie Elizabeth Girard	F	Exeter	Michael Arthur Girard	Joetta Marie Cote
Apr. 10	Lindsey Ann Poisson	F	Exeter	Leo Joseph Poisson, Jr.	Lisa Catharine Chomiak
Apr. 26	Michael William Bisson	M	Ports	Joseph William Bisson	Theresa Ann Ricca
Apr. 26	Jonathan Adam McGown	M	Ports	Jonathan Adam McGown	Wanda Lee Ruth Gifford
May 5	Jordan Robert Tymann	M	Ports	Jonathan Robert Tymann	Carlene Marie Clancy
May 8	Hannah Lyn Murphy	F	Exeter	Shawn Michael Murphy	Jacqueline Ann Ellison
May 10	Christopher David Weller	M	Ports	David Earl Weller	Linda Marie Futterer
May 19	Harrison Farid Touati	M	Ports	Farid Fouad Touati	Carol Ann Klein
May 23	Connor Joseph Shannon	M	Ports	Steven Keith Shannon, Sr.	Elaine Banach

May	25	James Scott Peplinski	M	Ports	James Henry Peplinski	Kathleen Mary Joyce
May	27	Samuel De Evans	M	Exeter	Raymond Jerone Evans, Jr.	Pamela Anne Evans
June	1	Charles Robert Hayes	M	Exeter	Charles Joseph Hayes	Sandra Anne Fedorchuk
June	1	Madeline Dorothy Packard	F	Ports	Daniel Mark Packard	Paula Flynn
June	2	Erin Marie Gallagher	F	Ports	John C. Gallagher, Jr.	Caren Marie Scott
June	2	Devon Keely Magoon	F	Ports	Wayne Austin Magoon	Betty Gayle Batcha
June	3	Gregory James Thibault	M	Ports	Stephen Joseph Thibault	Jeannine Ann Provencal
June	13	Patrick William Cummings	M	Exeter	William E. Cummings, III	Ann Charlotte Olbres
June	25	William Andrew Sorensen	M	Exeter	William T. Sorensen	Elizabeth Ann Stone
June	30	Chandra Maria Noyes	F	Exeter	Dana Chandler Noyes	Pamela Zaikowski
July	8	Jonna Sue Dozet	F	Ports	John Mitchell Dozet	Ellen Pomroy
July	16	Raven Elizabeth Vigars	F	Exeter	John Raymond Vigars	Nancy White
July	21	Christina Maria Galante	F	Ports	Joseph Michael Galante	Mitzi Jean Saulnier
July	31	Spencer Glen Yergeau	M	Ports	Glen Roger Yergeau	Kimberly Ann Smith
Aug.	4	Lauren Anita Buzzell	F	Exeter	James Edwin Buzzell	Renee Elizabeth Labonte
Aug.	10	Chelsea Michele Lepkowski	F	Exeter	John Frederick Lepkowski	Colette Anne Anderson
Aug.	17	Rebecca Mae Dunn	F	Ports	Bruno Raymond Dunn	Donna Mae Ebanks
Aug.	21	E. Seth Borninski Olsen	M	Ports	Jeffrey Jon Olsen	Lesa Ann Borninski
Aug.	28	Cameron Clark Thorpe	M	Dover	Stephen Patrick Thorpe	Marjorie Ann Geobel
Aug.	29	Bryan Donald French	M	Ports	Donald Joseph French	Anita Shirley Ward
Sept.	8	David Vincent Mistretta	M	Ports	Keith William Mistretta	Joan Elizabeth Fiori
Sept.	8	Alexander Carlyle Sherrill	M	Ports	Jonathan Carlyle Sherrill	Nancy Lee Richardson
Sept.	16	Daniel William Donovan	M	Ports	George D. Donovan, Jr.	Mary McGrath
Sept.	17	Anna Caitlin Barbaresi	F	Ports	William J. Barbaresi	Lauren Elizabeth Cliff
Sept.	18	Emily Freedman Stadig	F	Exeter	Glen Richard Stadig	Lisa Marie Freedman
Sept.	18	Brian Patrick Leblanc	M	Exeter	Stephen Paul Leblanc	Donna Ellen Johnson
Sept.	26	Connor Greely Scofield	M	Exeter	Stephen Frank Scofield	Nancy Elizabeth Greely
Oct.	16	Caitlin Nartiff	F	Exeter	Timothy Patrick Nartiff	Katherine Mary Monette
Oct.	22	Philip Andrew Sophinos	M	Exeter	George James Sophinos	Karen Marie Brassard
Oct.	23	Christopher Munn Prince	M	Exeter	William Cushing Prince	Cynthia Munn
Oct.	27	Joseph Michael Turck	M	Ports	Gary Joseph Turck	Anita Theresa Assimus
Nov.	1	Jonathan Philip Millstein	M	Ports	Robert Philip Millstein	Myra Ann Citrin
Nov.	6	Adam John Lamoureux	M	Ports	Philip Albert Lamoureux	Judith Ann Gallagher
Nov.	8	Lauren Rose Smolic	F	Derry	Joseph Wenzel Smolic	Loretta A. Rose
Nov.	13	Skyler John O'Connor	M	Dover	Paul R. O'Connor, Jr.	Lisa Karin Koester
Nov.	16	Joseph Vincent Benevento	M	Ports	Vincent J. Benevento	Denise Marie Whittier
Nov.	16	Nicole Marie Benevento	F	Ports	Vincent J. Benevento	Denise Marie Whittier
Nov.	27	Wesley Daniel Connor	M	Dover	Brian Gregory Connor	Robin-Anne Rice
Dec.	5	Baby Girl Ciolko	F	Exeter	Orest Petro Ciolko	Paula Adrienne Cetin

Dec.	9	Kathleen Elizabeth Samuels	F	Exeter	David Dorn Samuels	Marilyn Ann Marris
Dec.	11	Colby Paul Delisle	M	Exeter	Paul Robert Delisle	Sandra Louise Lacouture
Dec.	17	Sarah Louise Holt	F	Exeter	Richard Dale Holt	Carolyn Davies
Dec.	18	Carl Wolfgang Sutkus	M	Exeter	Carl Joseph Sutkus	Anne Marie Lackey

DEATHS REGISTERED IN STRATHAM FOR THE YEAR ENDING DECEMBER 31, 1990

<u>DATE OF DEATH</u>	<u>NAME</u>	<u>AGE</u>	<u>BIRTH PLACE</u>	<u>NAME OF FATHER</u>	<u>NAME OF MOTHER</u>
Dec.	20(89)				
Jan.	2	74	N.Y.	Reginolo Spahr	Fanny Borthwick
Feb.	6	59	N.H.	Norman Stacy	Beatrice Freeman
Feb.	27	60	N.H.	George T. Clark	Lilly Boardman
Mar.	1	78	MA.	Loring Ranger	Ruth Kay
Mar.	9	91	MA.	Dennis L. Sullivan	Ellen J. Mahoney
Mar.	19	96	MA.	Anthony D'avalar	U/K
Apr.	1	46	MA.	Robert L. Merrill	Jennie A. Pomagzak
June	16	73	MA.	Vincent W. Pomagzak	Frances Drosdowski
Sept.	6	47	N.H.	Robert Edgar Grover	Helen Frances Tibbetts
Sept.	26	69	MA.	Albert Cameron	Alice Dowden
Oct.	25	79	MA.	William E.J. Graham	Annie MacQuarrie
Nov.	2	18	CO.	Joseph H. Lebrun	Carolyn Corwin
Dec.	15	77	MA.	Everette W. Manter	Mable Rhodes
		76	MA.	Manuel Silva	Marguerite Corriera

MARRIAGES REGISTERED IN THE TOWN OF STRATHAM FOR THE YEAR ENDING DEC. 31, 1990

<u>DATE</u>	<u>NAME OF GROOM AND BRIDE</u>	<u>STATE OF BIRTH</u>	<u>NAME OF PARENTS</u>	<u>BY WHOM MARRIED</u>
Feb. 4	John W. Lernetowitz Frasier	NH	Francis J. Frasier Joyce K. Lernetowitz	Maurice R. Landry Ordained Minister White River Jct, VT 05001
	Katharine Ann Amick	MA	Arthur F. Amick Ruth Grant	
Feb. 14	Ronald Lawrence Olsen	NJ	Howard L. Olsen	Lynn Davis Woods
	Anita Marie Smith	MA	Margret Conland Frank Coppola Shirley Smith	Justice of the Peace Stratham, NH 03885
Feb. 17	Donald C. Andolina, Jr.	NY	Donald C. Andolina, Sr. Marie M. Dupont	Maurice J. Rochefort Priest
	Ellen M. Cecchini	MA	Mario J. Cecchini Carol L. Paluzzi	Exeter, NH 03833
Apr. 6	Paul R. O'Connor, Jr.	NH	Paul R. O'Connor, Sr. Frances May Eldredge	Richard W. Nutt Minister
	Lisa Karin Kuester	NV	John R. Kuester, Sr. Betty Elaine Groen	Exeter, NH 03833
Apr. 21	Michael James Flannery	MA	William T. Flannery Linda Louise Darst	Maurice J. Rochefort Priest
	Patricia Ann Brown	PA	John J. Brown Irene Capinas	Exeter, NH 03833
May 19	Michael W. Smith Grahame	NY	William A. Smith Mary P. Gage	Francis Murdock, Esquire Justice of the Peace
	Patricia Ann Hersom	NH	Lester E. Newhall, Jr. Patricia Ann Custeau	Ashland, NH 03217
May 19	Keith P. Gleed	MA	Douglas H. Gleed Ramona Gilman	Jane Geffken-Henderson Reverend
	Denise Ida DeSerres	MA	Raoul J. DeSerres, Sr. Pauline B. Perreault	Exeter, NH 03833

May 19	Robert W. Wishtischin	PA	Robert F. Wishtischin Kathryn M. DeFazio William C. Barrett Barbara V. Horn	Maurice J. Rochefort Priest Exeter, NH 03833
May 27	Roger Harvey Royce	ME	Harvey G. Royce Laura Mae Arbour Eero Eino Vuori Maija M. Harkonen	Kirk A. Trachy Justice of the Peace Stratham, NH 03885
June 2	James Ronald Rustino	MA	Gennaro Rustino Adele Ferrara Walter S. Fedor Mary F. Donovan	Richard J. Rondeau Justice of the Peace Danville, NH 03819
June 9	Richard W. Melim	NH	Walter L. Melim Pauline L. Cere David Lewis Melvin Katherine Giantsis	Walter T. Steenson Pastor-First Baptist Exeter, NH 03833
June 15	Floyd Noley Turner	OK	Leon Turner Lola L. Jenkins Joseph H. Binette Lea M. Cote	Charles W. Grassie, Jr. Justice of the Peace Rochester, NH 03867
July 7	Christopher C. Chabot	ME	Maurice J. Chabot Meredith A. Cleaves Francis J. Frasier Joyce K. Lernatowitz	Maurice J. Rochefort Priest Exeter, NH 03833
July 7	Bruce B. Baxter	CONN	T. Chester Baxter Marjorie Bullerwell Vincent H. Driscoll Joan F. Sheehan	Maurice J. Rochefort Priest Exeter, NH 03833
July 7	David J. Hochschwender	MA	Jerome Hochschwender Claire Hamel Donald F. Leveille Mary Ellen Laudon	John V. Moran Priest Rye Beach, NH 03871
	Christine A. Leveille	VA		

July	7	William Richard Krooss	NY	John Herman Krooss Bertha Ann Meyer William B. Peter Ann Marie Pauling	Andrew M. Gilman Minister Stratham, NH 03885
July	21	Charles Edward Turner	NH	Floyd N. Turner Patricia I. Dunn	Thomas Savage Priest
		Kelly Ann Date	NH	Duane A. Date, Jr. Susan E. Sullivan	Portsmouth, NH 03801
July	28	James Anthony Hartigan	MA	William J. Hartigan, Jr. Anne Patricia Horan	Fr. Dean Hountalas Priest
		Sherlene E. Wells	MA	Robert Curtis Wells Shirley D. Knudsen	Portsmouth, NH 03801
July	28	Timothy Williams	VA	Raymond Williams Jean Glassford	Lynn M. Davis-Woods Justice of the Peace
		Denise Leslie Sorrentino	NY	James McEvoy Patricia Clayton	Stratham, NH 03885
July	29	Robert E. Jackson	FL	Claude E. Jackson Mary E. Jackson	Jane Kelley Justice of the Peace
		Lynn M. Davis Woods	NH	Leo H. Woods Mary C. Losier	Hampton, NH 03842
Aug.	4	Antonio L. Firenze	MA	Antonio Firenze Marie McLaughlin	Lynn M. Davis-Woods-Jackson Justice of the Peace
		Gina Sally Rubino	MA	Edward R. Rubino Edith Mary Pray	Stratham, NH 03885
Aug.	5	Mark C. Burton	ENG	George A. Burton Kathleen W. Phillips	Jane Kelley Justice of the Peace
		Elizabeth M. Torres	MA	Charles F. Countie Beryl E. Haltom	Hampton, NH 03842
Aug.	25	Patrick Michael Connor	ME	James V. Connor Mary A. Cottonaro	Kendra G. Kersey Justice of the Peace
		Sonia Elizabeth MacDonald	NH	Richard C. MacDonald Priscilla Wilson	Greenland, NH 03840

Sept. 1	Conrad M. McKenna, Jr.	NY	Conrad M. McKenna, Sr. Dorothy Elaine Mittag Paul Armond Fournier Roberta Joan Skeats	J. Jermain Bodine Pastor and Teacher Stratham, NH 03885
	Tammy Ann McKenna	NH		
Sept. 15	Lawrence B. Russell	MA	Norman Russell Beverly Ann Noble Maurice F. Myers Ruth Marie Brown	William Beane Justice of the Peace Hampstead, NH 03841
	Jodie Lynne Myers	NH		
Sept. 29	Jeffrey Thomas Moore	MA	John Thomas Moore Donna Jean Ross Richard J. Sullivan Anne Holt Sullivan	Andrew M. Gilman Minister Stratham, NH 03885
	Lisa Holt Sullivan	NH		
Sept. 29	Jeffrey A. L'Heureux	MA	Raymond E. L'Heureux Marie R. Lafond David A. Wissman Patricia M. Bourassa	Maurice J. Rochefort Priest Exeter, NH 03833
	Shannon M. Wissman	MA		
Oct. 6	Matthew R. Kelloway, Jr.	MA	Matthew R. Kelloway, Sr. Lillian O. Lindley Norman E. Yandow Ruby J. Duplin	Jack Roche Reverend Marshfield, MA
	Jevon Yandow-Kuiper	CONN		
Oct. 12	Ronald Charles Caplette	NH	Unknown Arlene Thelma Caplette Robert Foss Tucker, Jr. Harriet Lois Kolikof	J. Jermain Bodine Pastor and Teacher Stratham, NH 03885
	Jayne Barbara Tucker	NH		
Oct. 15	Edwin Keith Plaisted	CA	Stephen Plaisted Merrie Lee Wilson Robert E. Ryan Joan C. Noyes	Andrew M. Gilman Minister Stratham, NH 03885
	Marlo Johanna Ryan	MA		
Oct. 20	Craig Robertson Newman	MA	James Craig Newman June P. Helberg Horace K. Shoenberger Gladys M. Durham	Horace Shoenberger Minister Englewood, FL 34224
	Janice Lynn Shoenberger	MA		

Oct. 20	Jeffrey Floyd Hoyt	ME	Floyd Elmer Hoyt Elizabeth C. Carrier Robert W. Lamson Emilie M. Rose	Robert W. Lamson Clergyman Portsmouth, NH 03801
	Catherine Ann Lamson	KY		
Oct. 27	James Louis Krupanski	MA	Louis James Krupanski Sophie L. Watroba Ronald David Mello Ellen D. Irvin	Bettie C. Ouellette Justice of the Peace Kingston, NH 03848
	Renay Dee Pollard	MA		
Oct. 27	Timothy J. Leonard	NC	Edward L. Leonard Mary K. Kelleher Colin Macaulay Verna R. Illingworth	Humber TM Oliveira Priest Portsmouth, NH 03801
	Bonnie A. Macaulay	NH		
Nov. 14	Bruce Alan Warner	ME	Maurice Fewel Warner Frances Louise Miller Salvatore James Ciotti Leona Margaret McArthy	Joyce A. Rowe Justice of the Peace Stratham, NH 03885
	Pamela Edith Wright	NY		
Nov. 21	Darrell Joseph Lockwood	NH	John William Lockwood Ruth M. Bailey Edward John Murphy Alyce K. Chakas	Harry E. Woodley Reverend Laconia, NH 03246
	Maryanne Murphy	NH		

J. R. Lebel

CERTIFIED PUBLIC ACCOUNTANT

54 COURT STREET - PORTSMOUTH, NEW HAMPSHIRE 03801
603 436-8110

Selectmen
Town of Stratham
Stratham, NH 03885

Gentlemen:

I have examined the combined financial statements of the Town of Stratham, New Hampshire, and its combining and individual fund financial statements as of and for the year ended December 31, 1989. As a part of my examination I made a study and evaluation of the Town's system of internal accounting control to the extent I considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards the purpose of such evaluation is to establish a basis of reliance on the system of internal accounting control in determining the nature, timing and extent of other auditing procedures that are necessary for expressing an opinion on the financial statements.

My study and evaluation of the system of internal accounting control was made for the purpose set forth in the paragraph above and accordingly would not necessarily disclose all weaknesses in the system because it was based upon selective tests of the accounting records and related data. As a result of this study and evaluation, I have noted no particular areas where improvements can be made to strengthen the system of internal accounting control.

At this time, I wish to thank the Town officials, especially Mrs. Joyce Rowe, Mr. Harry Rosenblad, and Mr. Kenneth Lanzillo for the cooperation and courtesy shown my staff during the course of the engagement.



Portsmouth, New Hampshire
July 23, 1990

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TOWN OF STRATHAM

STRATHAM, NEW HAMPSHIRE

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REPORT ON EXAMINATION OF FINANCIAL STATEMENTS

FOR THE YEAR ENDED DECEMBER 31, 1989

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TOWN OF STRATHAM, NEW HAMPSHIRE

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J. R. Lebel

CERTIFIED PUBLIC ACCOUNTANT

54 COURT STREET - PORTSMOUTH, NEW HAMPSHIRE 03801
603 436-8110

INDEPENDENT AUDITOR'S REPORT

Board of Selectmen
Town of Stratham
Stratham, NH 03885

I have audited the accompanying combined financial statements of the Town of Stratham as of and for the year ended December 31, 1989, as listed in the table of contents. These financial statements are the responsibility of the Town's management. My responsibility is to express an opinion on these financial statements based on my audit.

I conducted my audit in accordance with generally accepted auditing standards. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

The Town has not maintained a record of its general fixed assets and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not presented in the financial report.

In my opinion, the combined financial statements referred to above present fairly the financial position of the Town of Stratham at December 31, 1989, and the results of its operations and the changes in financial position of its proprietary fund types and similar Trust Funds for the year then ended, in conformity with generally accepted accounting principles. Also, in my opinion, the combining and individual fund financial statements referred to above present fairly the financial position of the individual funds of the Town of Stratham at December 31, 1989, their results of operations, and the changes in financial position of individual proprietary funds for the year then ended, in conformity with generally accepted accounting principles.



July 6, 1990

TOWN OF STRATHAM, NEW HAMPSHIRE
 COMBINED BALANCE SHEET - ALL FUND TYPES & ACCOUNT GROUPS
 DECEMBER 31, 1989

	GOVERNMENTAL FUND TYPES		FIDUCIARY FUND TYPES		TOTALS (MEMORANDUM ONLY)	
	General	Special Revenue	Trust Funds		1989	1988
<u>ASSETS</u>						
Cash	\$1,117,939	\$8,382	\$ 14,419		\$1,140,740	\$ 238,891
Certificates of deposit	604,571		101,339		705,910	1,489,870
Investments at cost (mkt. \$158,000)		522	129,482		130,004	129,511
Notes receivable					-0-	10,000
Taxes receivable						
- Unredeemed	180,249				180,249	105,833
- Uncollected	1,575,895				1,575,895	835,621
Due from other funds			394		394	2,874
TOTAL ASSETS	<u>\$3,478,654</u>	<u>\$8,904</u>	<u>\$245,634</u>		<u>\$3,733,192</u>	<u>\$2,812,600</u>
<u>LIABILITIES</u>						
Due to other funds	\$ 394	\$ 394	\$		\$ 394	\$ 2,874
Due to school districts	3,005,464				3,005 464	2,272,770
TOTAL LIABILITIES	<u>3,005,464</u>	<u>394</u>	<u>- 0 -</u>		<u>3,005,858</u>	<u>2,275,644</u>
<u>FUND EQUITY</u>						
Appropriated (Note 2)	364,891		34,419		399,310	68,655
Unappropriated	108,299	8,510			116,809	275,971
Unexpendable trust principal			147,198		147,198	136,421
Expendable trust income			64,017		64,017	55,909
TOTAL FUND EQUITY	<u>473,190</u>	<u>8,510</u>	<u>245,634</u>		<u>727,334</u>	<u>536,956</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$3,478,654</u>	<u>\$8,904</u>	<u>\$245,634</u>		<u>\$3,733,192</u>	<u>\$2,812,600</u>

TOWN OF STRATHAM, NEW HAMPSHIRE
 COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN
 FUND BALANCES - ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 FOR THE YEAR ENDED DECEMBER 31, 1989

	GOVERNMENTAL FUND TYPES		FIDUCIARY FUND TYPE	TOTALS (MEMORANDUM ONLY)	
	General	Special Revenue	Expendable Trust	1989	1988
<u>REVENUE</u>					
Taxes	\$6,299,195	\$	\$	\$6,299,195	\$4,515,791
State sources	169,566	124		169,690	144,644
Local sources	<u>685,069</u>	<u>4,596</u>	<u>18,268</u>	<u>707,933</u>	<u>1,253,747</u>
TOTAL REVENUES	<u>7,153,830</u>	<u>4,720</u>	<u>18,268</u>	<u>7,176,818</u>	<u>5,914,182</u>
<u>EXPENDITURES</u>					
General government	213,792			213,792	156,103
Public safety	470,789			470,789	412,324
Highways & streets	367,744			367,744	363,609
Sanitation	311,101			311,101	274,441
Health & welfare	16,496			16,496	15,974
Parks & recreation	39,798			39,798	43,675
Debt service	56,803			56,803	708,423
Capital outlay & special appropriations	252,827			252,827	88,485
Cemeteries	11,543		3,007	14,550	15,345
Library		73,769		73,769	60,514
School District	4,895,464			4,895,464	3,607,770
County	<u>284,084</u>			<u>284,084</u>	<u>204,008</u>
TOTAL EXPENDITURES	<u>6,920,441</u>	<u>73,769</u>	<u>3,007</u>	<u>6,997,217</u>	<u>5,950,671</u>
Excess (Deficiency) of revenues over expenditures	<u>233,389</u>	<u>(69,049)</u>	<u>15,261</u>	<u>179,601</u>	<u>(36,489)</u>
<u>OTHER FINANCIAL SOURCES (USES)</u>					
Operating transfers-in		61,648		61,648	64,403
Operating transfers-out	<u>(57,244)</u>		<u>(4,404)</u>	<u>(61,648)</u>	<u>(64,403)</u>
TOTAL OTHER SOURCES (USES)	<u>(57,244)</u>	<u>61,648</u>	<u>(4,404)</u>	<u>-0-</u>	<u>-0-</u>
Excess (Deficiency) of Revenues & Other Finan- cial Sources Over Ex- penditures & Other Uses	176,145	(7,401)	10,857	179,601	(36,489)
FUND BALANCE BEGINNING	<u>297,045</u>	<u>15,911</u>	<u>87,579</u>	<u>400,535</u>	<u>437,024</u>
FUND BALANCE ENDING	<u>\$ 473,190</u>	<u>\$ 8,510</u>	<u>\$98,436</u>	<u>\$ 580,136</u>	<u>\$ 400,535</u>

SEE ACCOMPANYING NOTES TO FINANCIAL STATEMENTS

TOWN OF STRATHAM, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN
FUND BALANCES - BUDGET (GAAP BASIS) AND ACTUAL
GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE YEAR ENDED DECEMBER 31, 1989

	GENERAL FUND			SPECIAL REVENUE FUND TYPES		
	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
<u>REVENUES</u>						
Taxes	\$6,345,879	\$6,299,195	\$(46,684)	\$	\$	\$
State sources	169,218	169,566	348		124	124
Local sources	580,470	685,069	104,599		4,596	4,596
TOTAL REVENUES	7,095,567	7,153,830	58,263	-0-	4,720	4,720
<u>EXPENDITURES</u>						
General government	216,679	213,792	2,887			
Public safety	456,063	470,789	(14,726)			
Highways & streets	376,004	367,744	8,260			
Sanitation	339,932	311,101	28,831			
Health & welfare	24,382	16,496	7,886			
Parks & recreation	47,005	39,798	7,207			
Debt service	20,000	56,803	(36,803)			
Capital outlay & special appropriations	250,939	252,827	(1,888)			
Cemetery	17,350	11,543	5,807			
Library				57,244	73,769	(16,525)
School District	4,895,464	4,895,464	--			
County	284,084	284,084	--			
TOTAL EXPENDITURES	6,927,902	6,920,441	7,461	57,244	73,769	(16,525)
Excess (Deficiency) of Revenues over Expenditures	167,665	233,389	65,724	(57,244)	(69,049)	(11,805)
<u>OTHER FINANCING SOURCES (USES)</u>						
Operating transfers-in	(57,244)	(57,244)	--	57,244	61,648	4,404
Operating transfers-out						
TOTAL OTHER FINANCING SOURCES (USES)	(57,244)	(57,244)	-0-	57,244	61,648	4,404
Excess (Deficiency) of Revenues and other Financing Sources Over Expenditures and Uses	110,421	176,145	65,724	-0-	(7,401)	(7,401)
FUND BALANCE BEGINNING	297,045	297,045		15,911	15,911	
FUND BALANCE ENDING	\$ 407,466	\$ 473,190	\$ 65,724	\$15,911	\$ 8,510	\$(7,401)

SEE ACCOMPANYING NOTES TO FINANCIAL STATEMENTS

TOWN OF STRATHAM, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCES - ALL PROPRIETARY FUND TYPES & SIMILAR TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 1989

	<u>FIDUCIARY FUND TYPE NON-EXPENDABLE TRUSTS</u>
<u>REVENUES</u>	
New trusts	\$ 3,400
Capital gain distributions	8,191
Gain (loss) on sale of investments	(814)
TOTAL REVENUES	<u>10,777</u>
 <u>EXPENDITURES</u>	 <u>-0-</u>
 EXCESS REVENUES OVER EXPENDITURES	 10,777
 FUND BALANCE BEGINNING	 <u>136,421</u>
FUND BALANCE ENDING	<u><u>\$147,198</u></u>

SEE ACCOMPANYING NOTES TO FINANCIAL STATEMENTS

TOWN OF STRATHAM, NEW HAMPSHIRE
COMBINED STATEMENT OF CHANGES IN FINANCIAL POSITION
ALL PROPRIETARY FUND TYPES & SIMILAR TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 1989

	<u>FIDUCIARY</u> <u>FUND TYPE</u> <u>NON-EXPENDABLE</u> <u>TRUST</u>
<u>SOURCES OF WORKING CAPITAL</u>	
Excess revenues over expenditures	<u>\$10,777</u>
TOTAL SOURCES	10,777
<u>USES OF WORKING CAPITAL</u>	<u>-0-</u>
NET INCREASE IN WORKING CAPITAL	<u><u>\$10,777</u></u>
<u>CHANGES IN WORKING CAPITAL ACCOUNTS</u>	
Increase (decrease) in current assets	
Cash & certificates	\$20,284
Securities	493
Notes receivable	<u>(10,000)</u>
NET INCREASE IN CURRENT ASSETS	10,777
NET INCREASE IN CURRENT LIABILITIES	<u>-0-</u>
NET INCREASE IN WORKING CAPITAL	<u><u>\$10,777</u></u>

SEE ACCOMPANYING NOTES TO FINANCIAL STATEMENTS

TOWN OF STRATHAM, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 1989

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Fund Accounting

The diverse nature of governmental operations and the necessity of determining compliance with legal provisions requires modification of accounting systems commonly used by commercial enterprises. Rather than establishing a single unified set of accounts to record and summarize all financial transactions, the accounts of the Town are organized on the basis of funds, each of which is considered a separate entity with self-balancing accounts that comprise its assets, liabilities, fund balance, revenues, and expenditures, including obligations and transfers. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped, in the financial statements in this report, as follows:

Governmental Funds

General Fund - The General Fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than special assessments, expendable trusts, or major capital projects) that are legally restricted to expenditures for specified purposes.

Fiduciary Funds

Trust & Agency Funds - Trust & Agency Funds are used to account for assets held by the Town in a trustee capacity or as an agent for other governmental units. These include Expendable Trusts, Non-expendable Trusts, and Agency Funds. Non-expendable Trusts are accounted for in essentially the same manner as proprietary funds, while Expendable Trusts are accounted for similar to governmental funds. Agency Funds are custodial in nature (assets equal liabilities) and do not involve measurement of results of operations.

Basis of Accounting

Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

TOWN OF STRATHAM, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS (CONT'D)
DECEMBER 31, 1989

Basis of Accounting (Cont'd)

All governmental funds and Expendable Trust Funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets. Taxpayer-assessed income, gross receipts, and sales taxes are considered "measurable" when in the hands of intermediary collecting governments and are recognized as revenue at that time. Anticipated refunds of such taxes are recorded as liabilities and reductions of revenue when they are measurable and their validity seems certain.

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Exceptions to this general rule include: (1) accumulated unpaid vacation, sick pay, and other employee amounts which are not accrued; and (2) principal and interest on general long-term debt which is recognized when due.

All proprietary funds and Non-expendable Trust and Pension Trust Funds are accounted for using the accrual basis of accounting. Their revenues are recognized when they are earned and their expenses are recognized when they are incurred.

Fixed Assets

The Town does not maintain a record of its general fixed assets and accordingly a statement of general fixed assets required by generally accepted accounting principles is not presented in the financial statements.

2. TOTAL COLUMNS ON COMBINED STATEMENTS - OVERVIEW

Total columns on the Combined Statements - Overview are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations or changes in financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

TOWN OF STRATHAM, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS (CONT'D)
DECEMBER 31, 1989

3. APPROPRIATED FUND BALANCE

The balance in the general fund account, appropriated fund balance, represents unexpended sums for current and previous years' special appropriations for the following purposes:

1989	Fire truck	\$115,000
1989	Town office improvements	103,646
1989	Library improvements	71,437
1989	Monitoring wells	34,000
1989	Conservation Capital Reserve	10,000
1987	Town center road study	10,000
1986	Town-wide water study	9,189
1986	Traffic study	6,544
1989	Highway garage	2,086
1988	1-Ton truck	2,057
1989	Police cruiser	640
1988	Administrative Assistant	292
		<u>\$364,891</u>

4. RECONCILIATION OF BUDGET AS APPROVED AT TOWN MEETING TO GAAP BASIS BUDGET

Total appropriations approved - Town Meeting	\$7,313,127
Add: Prior years' appropriations expended	
Town water study	3,211
Traffic study	2,550
Library steps	1,758
1-Ton truck	1,310
Less: 1989 Appropriations carried forward	
Fire truck	(115,000)
Town office improvements	(103,646)
Library improvements	(71,437)
Monitoring wells	(34,000)
Conservation capital reserve	(10,000)
Highway garage	(2,087)
Police cruiser	(640)
	<u>\$6,985,146</u>

Included in Audit Report as:

Budgeted Expenditures	\$6,927,902
Operating transfers-out	<u>57,244</u>
	<u>\$6,985,146</u>

TOWN OF STRATHAM, NEW HAMPSHIRE
DETAILED STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES, AND
CHANGES IN FUND BALANCE - BUDGET (GAAP BASIS) AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 1989

	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE FAVORABLE (UNFAVORABLE)</u>
<u>REVENUES:</u>			
Taxes			
Property	\$6,342,434	\$6,352,236	\$ 9,802
Land use change & yield	33,900	26,485	(7,415)
Discounts, abatements	<u>(30,455)</u>	<u>(79,526)</u>	<u>(49,071)</u>
	<u>6,345,879</u>	<u>6,299,195</u>	<u>(46,684)</u>
State Sources			
Highway subsidy	41,523	48,636	7,113
Shared revenues	125,695	119,580	(6,115)
Other	<u>2,000</u>	<u>1,350</u>	<u>(650)</u>
	<u>169,218</u>	<u>169,566</u>	<u>348</u>
Local Sources			
Motor vehicle registrations	450,000	474,058	24,058
Interest on deposits	---	54,112	54,112
Interest & penalties on taxes	50,000	64,779	14,779
Income from departments	60,870	29,625	(31,245)
Dog licenses	2,000	1,841	(159)
Licenses, fines, fees, permits	6,000	33,777	27,777
Sale, rent of town property	11,600	12,630	1,030
Refunds	---	12,635	12,635
Telephone & other	<u>---</u>	<u>1,612</u>	<u>1,612</u>
	<u>580,470</u>	<u>685,069</u>	<u>104,599</u>
TOTAL REVENUES	<u>7,095,567</u>	<u>7,153,830</u>	<u>58,263</u>

(CONTINUED ON PAGE 11)

TOWN OF STRATHAM, NEW HAMPSHIRE
DETAILED STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET (GAAP BASIS) AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 1989

	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE FAVORABLE (UNFAVORABLE)</u>
<u>EXPENDITURES</u>			
General Government			
Town officers' salaries	\$ 105,951	\$ 104,302	1,649
Town officers' expenses	28,250	25,660	2,590
Town buildings	24,050	23,005	1,045
Retirement & social security	46,068	43,444	2,624
Legal	12,000	16,671	(4,671)
Elections	360	710	(350)
	<u>216,679</u>	<u>213,792</u>	<u>2,887</u>
Public Safety			
Police department	213,208	220,997	(7,789)
Fire department	40,639	40,179	460
Mosquito control	14,880	14,838	42
Planning & zoning	46,325	43,700	2,625
Insurance	128,231	137,820	(9,589)
Dog tax & animal control	2,000	2,310	(310)
Building inspector	10,780	10,945	(165)
	<u>456,063</u>	<u>470,789</u>	<u>(14,726)</u>
Highways and Streets			
Town maintenance	372,504	363,213	9,291
Street lights	3,500	4,531	(1,031)
	<u>376,004</u>	<u>367,744</u>	<u>8,260</u>
Sanitation			
Garbage removal	<u>339,932</u>	<u>311,101</u>	<u>28,831</u>
Health & Welfare			
Health services	15,882	14,882	1,000
Town poor	8,500	1,614	6,886
	<u>24,382</u>	<u>16,496</u>	<u>7,886</u>
Parks & Recreation			
Park	21,360	19,376	1,984
Recreation	24,245	19,753	4,492
Patriotic	1,400	669	731
	<u>47,005</u>	<u>39,798</u>	<u>7,207</u>

(CONTINUED ON PAGE 12)

TOWN OF STRATHAM, NEW HAMPSHIRE
DETAILED STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET (GAAP BASIS) AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 1989

	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE FAVORABLE (UNFAVORABLE)</u>
<u>EXPENDITURES (Cont'd)</u>			
Debt Service			
Principal	\$ -0-	\$ -0-	-0-
Interest	20,000	56,803	(36,803)
	<u>20,000</u>	<u>56,803</u>	<u>(36,803)</u>
Capital Outlay & Special Appropriations			
Highway truck	63,000	63,665	(665)
Grader lease	21,500	21,426	74
Highway garage	97,913	97,913	---
Police cruiser	20,960	20,960	---
Water study	3,211	3,211	---
Town office improvements	16,354	16,354	---
Library steps	1,758	1,705	53
Library improvements	8,563	8,563	---
Traffic study	2,550	2,550	---
Park tractor	13,000	13,000	---
Energy audit	-0-	1,350	(1,350)
Highway 1-ton truck	1,310	1,310	---
Hospice	820	820	---
	<u>250,939</u>	<u>252,827</u>	<u>(1,888)</u>
School District	<u>4,895,464</u>	<u>4,895,464</u>	<u>---</u>
County	<u>284,084</u>	<u>284,084</u>	<u>---</u>
Cemeteries	<u>17,350</u>	<u>11,543</u>	<u>5,807</u>
TOTAL EXPENDITURES	<u>6,927,902</u>	<u>6,920,441</u>	<u>7,461</u>
Excess (Deficiency) of Revenues Over Expenditures	<u>167,665</u>	<u>233,389</u>	<u>65,724</u>
<u>OTHER FINANCING SOURCES (USES)</u>			
Operating transfers out	<u>(57,244)</u>	<u>(57,244)</u>	<u>---</u>
TOTAL OTHER FINANCING SOURCES (USES)	<u>(57,244)</u>	<u>(57,244)</u>	<u>---</u>
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Uses	110,421	176,145	65,724
FUND BALANCE BEGINNING	<u>297,045</u>	<u>297,045</u>	<u>---</u>
FUND BALANCE ENDING	<u>\$ 407,466</u>	<u>\$ 473,190</u>	<u>\$ 65,724</u>

ANNUAL REPORTS
OF THE
SCHOOL DISTRICT
OF
STRATHAM, NEW HAMPSHIRE

OFFICERS OF STRATHAM SCHOOL DISTRICT

1990 - 1991

SCHOOL BOARD

Susan Canada, Chairperson	Term Expires 1991
David Barr	Term Expires 1992
Edward Geppner	Term Expires 1993

SUPERINTENDENT

William J. Clancy

ASSISTANT SUPERINTENDENT OF SCHOOLS

Darrell J. Lockwood
Kathleen M. Lynch

PRINCIPAL

Anne Heisey

ASSISTANT PRINCIPAL

Kirk Johnson

MODERATOR

W. Douglas Scammon Jr. (Appointed)

CLERK

Ellen Bullard

TREASURER

Dorothy Long (Appointed)

DEPUTY TREASURER

Maura Almy

AUDITOR

Giordani, Lorti & Carrigan

SCHOOL NURSE

Judy Waleryszak

TRUANT OFFICER

Susan Canada

SCHOOL DISTRICT WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Stratham qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the twelfth day of March, 1991, between the hours of 10:00 o'clock in the morning and 7:00 o'clock in the afternoon for the following purposes:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Moderator for the ensuing year.
3. To choose a Treasurer for the ensuing year.

Given under our hands at said Stratham this _____ day of February, 1991.

Susan Canada

David Barr

Edward Geppner
School Board of Stratham NH

A true copy of Warrant - Attest:

Susan Canada

David Barr

Edward Geppner
School Board of Stratham NH

SCHOOL DISTRICT WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Stratham, qualified to vote in Town Affairs:

You are hereby notified to meet at the Stratham Memorial School in said District on the eighth day of March, 1991, at seven o'clock in the evening to act on the following subjects:

1. Shall the school district accept the provisions of RSA 195-A (as amended) providing for the amendment of the area school written plan for schools located in Exeter serving the following grades, 7-12 from the school districts of Brentwood, East Kingston, Exeter, Kensington, Newfields and Stratham in accordance with the provisions of the plan on file with the district clerk?
2. By petition of Rudolph Bume and twenty-eight other registered Stratham voters - We request the School Board to adopt a policy to provide in the annual school report sufficient information, in relation to teachers and other employees, contracts and agreements within the Stratham Memorial School system. Emphasis should be on teacher's salaries, wages of non-contract employees, and all fringe benefit costs.
3. By petition of Gary Friedrich and twenty-two other registered Stratham voters - To see if the district will vote to direct the School Board to separate the School District Budget into two sections. One section will cover teacher salaries and benefits. The other section will encompass all other items. These two sections must be voted on separately for acceptance.
4. By petition of Gary Friedrich and twenty-five other registered Stratham voters - To see if the district will vote to direct the School Board to institute a yearly achievement test at all grade levels at the Stratham Memorial School. This test should be a nationally accepted achievement test emphasizing the areas of reading, language, and math. The test results should be published to the community and used for analysis of programs.
5. By petition of Gary Friedrich and seventeen other registered Stratham voters - To see if the district will vote to ask the School Board to appoint a seven person committee to immediately begin a study of the possibilities of establishing a junior high school in Stratham. This committee will include the Stratham Memorial School principal, the assistant superintendent of SAU 16, and five independent persons. This committee should report to the School Board quarterly and present a proposal at the 1992 School District Meeting.

6. To hear the reports of Agents, Auditors, Committees, or Officers hereto chosen and pass any vote relating thereto.
7. To see if the District will vote to authorize the School Board to apply for, accept and expend, without further action by the School District Meeting, money from any source which becomes available during the fiscal year. Said money must be used for legal purposes for which the School District may appropriate money; requires a public hearing on the action to be taken; must not require the expenditure of other School District funds.
8. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the District.
9. To choose Agents, Auditors, and Committees in relation to any subject embraced in this Warrant.
10. To transact any other business which may legally come before this meeting.

Given under our hands at said Stratham this _____ day of February, 1991.

Susan Canada

David Barr

Edward Geppner

School Board of Stratham, NH

A true copy of Warrant - Attest:

Susan Canada

David Barr

Edward Geppner

School Board of Stratham, NH

REPORT OF SCHOOL DISTRICT TREASURER
FOR THE
FISCAL YEAR JULY 1, 1989 TO JUNE 30, 1990

GENERAL FUND

Cash on Hand July 1, 1989	\$ 108,888.11
Current Appropriation	4,895,464.00
Revenue from State Sources	88,701.95
Revenue from Federal Sources	- 0 -
Received from Tuitions	19,025.54
Received from all Other Sources	7,018.47
TOTAL RECEIPTS	\$ 5,010,209.96
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR	5,119,098.07
LESS BOARD ORDERS PAID	4,856,662.36
BALANCE ON HAND JUNE 30, 1990	262,435.71

June 30, 1990 Maura Almy
District Treasurer

REPORT OF SCHOOL DISTRICT TREASURER
FOR THE
FISCAL YEAR JULY 1, 1989 to JUNE 30, 1990

BUILDING FUND

Cash on Hand July 1, 1989	\$ 1,628,907.20
Received from Sale of Bonds	- 0 -
Received from all Other Sources	75,210.01
TOTAL RECEIPTS	\$ 75,210.01
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR	1,704,117.21
LESS BOARD ORDERS PAID	1,697,105.71
BALANCE ON HAND JUNE 30, 1990	7,011.70

June 30, 1990 Maura Almy
District Treasurer

STRATHAM P.1		1989-90	1989-90	1989-90	1990-91	1990-91	1991-92
ACCT. NUM	DESCRIPTION	BUDGET	EXPENDITURE	BUDGET	ANTICIPATED	PROPOSED	
					EXPENDITURE		
1100-110	TEACHER SALARIES	866223	870437.89	1019902	1,032,137	1,120,492	
1100-112	SUBSTITUTES SALARIES	14000	22485.64	16000	22,000	22,000	
1100-370	CURRICULUM DEVELOPMENT	2000	4035	2360	2,360	1,720	
1100-375	CURR. DEV PRESCH SCREEN	2800	0	0	0	0	
1100-564	TUITION - JHS	550622	519835	640937	600,327	623,241	
1100-565	TUITION - HS	1327260	1179426.96	1316096	1,220,940	1,286,385	
1100-610	TEACHING SUPPLIES	39621	39904.99	29875	29,875	31,070	
1100-611	MINI-GRANT	5000	3115	5000	5,000	3,000	
1100-630	TEXTBOOKS	9299	10548.66	9152	9,125	9,125	
1100-640	PERIODICALS	200	0	460	460	460	
1100-641	AUDIO-VISUAL MATERIALS	0	0	2471	2,471	1,240	
1100-741	ADDITIONAL EQUIPMENT	2806	2454.53	2985	2,985	1,375	
1100-742	REPLACEMENT EQUIPMENT	0	0	0	0	0	
1100-751	FURNITURE	11990	12042.67	14980	14,980	1,735	
1100	SUBTOTAL-REG. EDUCATION	2831821	2664286.34	3060218	2942660	3,101,843	
1200-113	SP ED SALARIES	43598	56287.87	81945	95,341	222,122	
1200-115	SP ED SECRETARY	0	0	4440	4,440	5,391	
1200-118	SP ED AIDES	15822	9132.8	26104	26,104	30,292	
1200-125	SP ED TUTORS	0	0	0	0	0	
1200-330	SP ED CONTRACTED SVS	88000	78408.65	105844	97,844	2,500	
1200-331	SP ED RELATED SVS	47592	23474.87	34693	34,693	39,050	
1200-561	TUITION-PUBLIC NH	174399	121651.03	139000	141,000	145,316	
1200-580	TRAVEL	100	0	100	100	100	
1200-610	SUPPLIES	915	2659.42	1765	2,280	1,836	
1200-630	TEXTBOOKS	100	0	80	80	926	
1200-741	EQUIPMENT	364	206.54	0	0	0	
1200	SUBTOTAL-SP. EDUCATION	370890	291821.18	393971	401882	447,533	

STRATHAM P.2		1989-90		1989-90		1990-91		1990-91		1991-92	
ACCT. NUM	DESCRIPTION	BUDGET	EXPENDITURE	BUDGET	EXPENDITURE	ANTICIPATED	EXPENDITURE	PROPOSED			
1400-610	STUDENT BODY ACT.	0	0	2900	2,900		3,415				
1400	SUBTOTAL	0	0	2900	2,900		3,415				
2110-111	ATTENDANCE SERVICES	0	0	0	0		0				
2110	SUBTOTAL	0	0	0	0		0				
2120-116	GUIDANCE SALARIES	21779	23342.8	33353	33,353		36,309				
2120-330	CONTRACTED SVS-GUIDANCE	500	252.09	300	300		330				
2120-610	SUPPLIES	500	354.5	865	1,078		1,250				
2120-630	TEXTBOOKS	0	0	290	290		50				
2120	SUBTOTAL-GUIDANCE	22779	23949.39	34808	35021		37,939				
2130-120	NURSE'S SALARY	22823	22822.8	25043	25,043		27,416				
2130-121	NURSE'S ASST.	0	0	600	0		0				
2130-330	CONTRACTED SERVICES	200	0	300	300		300				
2130-440	REPAIR & MAINTENANCE	100	0	50	50		50				
2130-610	SUPPLIES	500	896.83	1200	1,200		1,000				
2130-630	TEXTBOOKS	517	400.05	0	0		25				
2130-741	EQUIPMENT	821	694.24	0	0		0				
2130	SUBTOTAL	24961	24813.92	27193	26593		28,791				

STRATHAM	P.3	1989-90		1990-91		1991-92	
ACCT. NUM	DESCRIPTION	BUDGET	EXPENDITURE	BUDGET	ANTICIPATED EXPENDITURE	PROPOSED	
2210-118	AIDES SALARIES	32607	58152.98	62965	40,000	40,323	
2210-125	INSTR. STAFF TUTORS	500	1042.75	500	500	500	
2210-270	COURSE REIMBURSEMENTS	16000	22187.25	18000	18,000	18,000	
2210-290	CONFERENCES	0	0	0	0	0	
2210	SUBTOTAL	49107	81382.98	81465	58500	58,823	
2222-117	MEDIA SALARIES	29977	29976.96	33018	33,018	36,285	
2222-118	MEDIA - AIDES	4176	3854.1	4588	4,588	0	
2222-330	CONTRACTED SERVICES	680	688	750	750	635	
2222-440	MAINTENANCE	500	500	1500	1,500	870	
2222-453	FILM RENTAL	500	174	300	300	300	
2222-610	SUPPLIES	2540	2231.61	650	650	1,800	
2222-630	LIBRARY BOOKS	5000	4803.87	7500	7,500	6,300	
2222-640	PERIODICALS	1518	1445.13	1860	1,860	1,875	
2222-641	AUDIO-VISUAL MATERIALS	0	0	1000	1,000	1,000	
2222-741	EQUIPMENT	3991	3865.22	2750	2,750	2,730	
2222-742	REPL. EQUIPMENT	0	0	0	0	0	
2222	SUBTOTAL	48882	47538.89	53916	53916	51,795	
2310-111	OFFICER SALARIES	3370	3370	3370	3,370	3,370	
2310-351	SAU #16 EXPENSE	67913	67379	80160	80,160	84,372	
2310-352	SPECIAL ED EXPENSE	0	0	0	0	0	
2310-353	SLC EXPENSE	800	1183	800	641	1,200	
2310-372	LEGAL EXPENSE	5000	5000	5000	15,000	10,000	
2310-380	SCHOOL BRD EXPENSE	2823	6050.66	2823	4,000	3,000	
2310	SUBTOTAL	79906	82982.66	92153	103171	101,942	

STRATHAM	P/S	1989-90	1989-90	1989-90	1990-91	1990-91	1991-92
ACCT. NUM	DESCRIPTION	BUDGET	EXPENDITURE	BUDGET	EXPENDITURE	PROPOSED	
2540-119	CUSTODIAL SALARIES	22256	19063.06	23000	24,270	25,000	
2540-122	ASST. CUST. SALARIES	27664	29477.38	43055	43,055	44,830	
2540-411	L P GAS	700	1898.11	1500	1,500	500	
2540-412	FUEL OIL	32000	19117.35	32000	20,000	20,000	
2540-419	ELECTRICITY	56000	41758.25	52000	45,900	48,500	
2540-440	CONTRACTED MAINTENANCE	9500	8465.43	5000	5,000	4,900	
2540-521	SMP INSURANCE	39000	14511	22655	19,412	19,412	
2540-522	LIABILITY INSURANCE	0	0	0	0	0	
2540-523	TREASURERS BOND	50	100	50	50	100	
2540-525	INSURANCE VEHICLE	0	0	0	0	0	
2540-	INSURANCE BOILER	0	0	0	0	0	
2540-524	INSURANCE NURSE	81	264.1	275	275	275	
2540-610	SUPPLIES	7000	8704.9	10800	10,800	9,700	
2540-741	ADDL. EQUIPMENT	1500	1553.71	0	0	600	
2540-742	REPL. EQUIPMENT	0	0	0	0	0	
2540	SUBTOTAL-OPER. OF PLANT	195751	144913.29	190335	170262	173,817	
2543-431	TRASH REMOVAL	1680	4141	6000	6,000	4,200	
2543-432	MOWING	8000	8175	15000	12,000	4,500	
2543	SUBTOTAL	9680	12316	21000	18000	8,700	
2552-510	PUPIL TRANSPORTATION	251819	238350.28	252380	260,380	228,895	
2552	SUBTOTAL	251819	238350.28	252380	260380	228,895	
2553-511	SP ED TRANSPORTATION	21020	6944.88	22000	27,000	29,655	
2553	SUBTOTAL	21020	6944.88	22000	27000	29,655	

STRATHAM	P.6	1989-90	1989-90	1989-90	1990-91	1990-91	1990-91	1991-92
ACCT. NUM	DESCRIPTION	BUDGET	EXPENDITURE	BUDGET	EXPENDITURE	ANTICIPATED	PROPOSED	
2554-510	FIELD TRIPS	5000	5626.68	4900	4900	4,900	5,200	
2554	SUBTOTAL	5000	5626.68	4900	4900	4900	5,200	
2560-570	FOOD SERVICE MANAGEMENT	6500	3000	6500	6500	6,500	6,500	
2560	SUBTOTAL	6500	3000	6500	6500	6500	6,500	
2900-211	HEALTH INSURANCE	135111	149332.37	193655	201,606	184,374		
2900-212	DENTAL INSURANCE	7680.44	9183.1	13124	10,789	12,862		
2900-213	LIFE INSURANCE	1590	2190.02	1590	2,124	2,500		
2900-214	WORKERS' COMPENSATION	8314	8314	12689	13,632	16,467		
2900-221	EMPLOYEE RETIREMENT	0	0	0	0	0		
2900-222	TEACHERS RETIREMENT	9068.06	13129.72	14849.46	14,850	62,090		
2900-230	F.I.C.A.	90877.5	108829.92	122631.795	122,632	132,659		
2900-231	DISABILITY INSURANCE	2979	4194.74	4429	4,246	4,500		
2900-260	UNEMPLOYMENT COMP.	1456	1875.69	1984.5	1,900	1,985		
2900	SUBTOTAL	257076	297049.56	364952.755	371779	417,437		
4600-730	SITE IMPROVEMENT	0	0	0	0	0		
4600	SUBTOTAL	0	0	0	0	0		
5100-830	DEBT SVS. - PRINCIPAL	237000	237000	412000	412,000	375,000		
5100-841	DEBT SVS. - INTEREST	552945	534283	517442	517,442	479,488		
5100	SUBTOTAL	789945	771283	929442	929,442	854,488		
	GRAND TOTAL	5111379	4843819.32	5700749.755	5573414	5,718,688		

STRATHAM SCHOOL DISTRICT

REVENUES

RECEIPTS	1989-90 ACTUAL	1990-91 APPROVED	1991-92 ~ PROJECTED
BALANCE (ACTUAL OR EST.)	\$108,888.11	\$262,436.00	\$130,000.00
FOUNDATION AID	\$0.00	\$8,829.00	\$0.00
BUILDING AID	\$60,000.00	\$57,816.00	\$167,184.00
CATASTROPHIC AID	\$26,387.92	\$18,365.00	\$10,000.00
CHILD NUTRITION	\$0.00	\$6,500.00	\$6,500.00
SALE OF NOTES OR BONDS	\$0.00	\$0.00	\$0.00
EARNINGS ON INVESTMENTS	\$6,579.48	\$2,000.00	\$5,000.00
OTHER	\$21,778.56		
TOTAL REVENUE	\$223,634.07	\$355,946.00	\$318,684.00
DISTRICT ASSESSMENT	\$4,895,464.00	\$5,344,804.00	\$5,400,004.00
TOTAL APPROPRIATION VOTED OR TO BE VOTED BY DISTRICT	\$5,111,379.00	\$5,700,750.00	\$5,718,688.00

SUPERINTENDENT'S PRORATED SALARY

1989 - 1990

Brentwood	5,349
East Kingston	2,798
Exeter	40,359
Kensington	3,604
Newfields	2,449
Stratham	11,441
	=====
	66,000

ASSISTANT SUPERINTENDENT'S PRORATED SALARY

1989 - 1990

Brentwood	4,296
East Kingston	2,247
Exeter	32,409
Kensington	2,894
Newfields	1,966
Stratham	9,188
	=====
	53,000

ASSISTANT SUPERINTENDENT'S PRORATED SALARY

1989 - 1990

Brentwood	4,215
East Kingston	2,205
Exeter	31,798
Kensington	2,839
Newfields	1,929
Stratham	9,014
	=====
	52,000

**REPORT OF SAU 16 ADMINISTRATORS
MARCH 1991**

**William J. Clancy, Superintendent
Darrell J. Lockwood, Assistant Superintendent
Kathleen M. Lynch, Assistant Superintendent**

The focus of this report will be the proposed amendment to the AREA Agreement which is on the warrant of the Annual School District Meeting in each of the districts comprising SAU 16, and which warrant comprises a very critical decision to be made by each informed voter in our SAU 16 communities.

We are pleased that the very hard and careful work of the school board members from all six towns has produced a product which can best be characterized as fair and equitable to all towns, and is a prelude to the necessary structural changes at the Exeter AREA High School needed in the near future to address the increasing enrollments as well as instructional areas which require attention.

The proposed amendment has a number of elements which are the product of the compromises developed by the school boards:

- * Tuition will be calculated on the basis of a current year's estimated expenses, and a debit or credit will be assessed to the respective receiving and sending towns depending upon the actual expenditures. The tuition lag will no longer be in effect due to this new method of calculation.
- * The sending communities will have more involvement in the decisions to develop capital improvement plans and projects for the junior and senior high schools as the needs present themselves.
- * The sending communities, in lieu of the annual rental payment which they currently make, will participate in defraying the interest costs of any bond issue which the Exeter taxpayers approve for projects at the junior and/or senior high schools.
- * The rights of the sending communities, as such exist under applicable RSA's, are in no way abridged with regard to the sending communities rights to reassess their continuing membership in the AREA Agreement and to act in their local best interest. The receiving district is also protected against significant changes in AREA membership and does not sacrifice its rights to protect its continuing interests or fiscal situation. In addition, the agreement will be reviewed publicly at least every five years.
- * An important inclusion in this amended plan is the ability for any involved community to submit differences to a resolution process which could result in binding arbitration if the parties were not able to settle the difference(s) locally. This has been an ability absent in the current agreement.

It is our belief that positive action on this amendment will benefit the education of students from all six of our communities and will provide a sharing of costs which are more reflective of the value which each community derives from participation in the AREA schools.

Stratham Memorial School
Annual Report

Our return to school in September was wonderful - much calmer than last fall when we entered the new building. Personnel were hired to replace departing staff and to fill three new teaching positions which were created to accommodate the growing number of children. New staff members are: Judy Keller, grade 6; Charlene Gelineau, grade 4; Penny Clare, grade 3 and Christina Gaynor, grade 1. We currently have 580 children enrolled in 31 classes, kindergarten through grade six.

Stratham resident Bob McAlpine was hired this summer as building supervisor. He and his staff of custodians are to be commended for the outstanding job they do in maintaining the repair and cleanliness of the building, clearing the walkways after snowstorms and mowing the lawns and fields.

Caleb Carr, director of our lunch program, has combined practicality and creativity in designing a hot lunch/snack bar combination which offers a variety of choices and prices to meet the varied needs and preferences of the SMS students and staff. We are grateful to Mr. Carr and his energetic staff.

Thanks to the efforts of Nat Perry and the Berry Transportation Company drivers, this year's schedule which includes double runs for two buses is operating smoothly.

Our side parking lot which was recently paved, lined and lighted is now ready to be used for all large events held at SMS.

Our biggest achievement this year is the purchase of computers. We have 12 MacIntosh computers in the lab located adjacent to our media center. We are in the process of training teachers and parent volunteers to enable groups of students or full classes to use the equipment in the lab. Thanks to a Chapter II grant we were also able to purchase MacIntosh computers for grade 4 - 6 classrooms. Six computers and printers are shared by 11 classes. By the end of 1991 we hope to have the same classroom arrangement for students in grades 1-3.

Using input from the parent community, the staff revised the SMS primary and intermediate progress reports last summer. The final product reflects our instructional and assessment practices accurately for students and parents.

The Parent Advisory Committee, formed last spring, continues to meet monthly with SMS staff and administrators to discuss important academic issues.

An annual school report would not be complete without recognition and appreciation for the parents and friends of SMS who volunteer several thousand hours of service annually. The administration, staff and children thank the "chiefs" who organize and the many "Indians" who enrich our lives daily.

Anne B. Heisey
Principal
January, 1991

TABLE I
STRATHAM PUPILS
TOTAL ENROLLMENT JANUARY 1, 1991

Kinder	1	2	3	4	5	6	7	8	9	10	11	12	Total
Memorial	76	118	89	78	85	71	62						579
Exeter AREA Jr. High							60	54					114
Exeter AREA HS								48	37	53	41		179
Total	76	118	89	78	85	71	62	54	48	37	53	41	872
1990 Comparisons	82	34/87	75	88	73	63	58	53	37	56	49	58	869

TABLE II
Perfect Attendance for Entire Year
1990 - 1991

Bryan Larrabee	Craig Chisholm	Traci Petroski	Heather Soucy	Brian Parnham	Shelley Prince
Nicholas Bourassa	Ryan Rowe	Barrett Tucker	Gregory Young	Mark Castle	Brian Wilkinson
Destiny Vaughn	Matt Ryan	Venessa Companion	Jessica Anderson	Stephanie Delude	Emily Woods
Andrew Gough	Karen Sutkas	Marla St. Jean	Dennis Ball	Jeffrey Horton	
Tamara Pare	Kane Cunningham	Ryan Jones	Jeff Cerone	Bryan Lepore	
Kyle Beasley	Robert St. Jean	Tiffanie Noyes	Claudia Sera	Sara Peschel	
Aaron Brown	Stephen Bartlett	Jared Roberts	Laura Thompson	Jeffrey Dibartolomeo	
Amanda Dozet	Mike Palfrey	Jaime Roberts	Tracy McDougall	Kerri Hayden	
Shannon Strobble	Steven Hallinan	Erin Lundell	Keith Jancsy	Sharon Parnham	

AUGUST-SEPT. 199119

LBR	SAU	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

Sept.2 - Labor Day

Sept.3 - SAU Teacher Orientation

Sept.4 - First Day for Students

OCTOBER 199121

	1	2	2	4
INSRV	8	9	10	T.CNV
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

Oct. 7 - SAU 16 In-Service

Oct.11 - Teacher Convention

NOVEMBER 199118

			1	
4	5	6	7	8
VET	12	13	14	15
18	19	20	21	22
25	26	27	THANKSGIVING	

Nov.11-Veterans Day

Nov.28-29 - Thanksgiving Holiday

DECEMBER 199115

2	3	4	5	6
9	10	11	12	13
16	17	18	19	20

CHRISTMAS HOLIDAY

XMAS HOLIDAY

Dec. 23-31 - Christmas Holiday

JANUARY 199221

		NW.YR	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	INSRV
27	28	29	30	31

Jan.1 - New Years Day

Jan.24 - SES In-Service

FEBRUARY 199215

3	4	5	6	7
10	11	12	13	14
17	18	19	20	21

WINTER VACATION

Feb.24-28 - Winter Vacation

MARCH 199222

2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

APRIL 199218

		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24

SPRING VACATION

April 27-30, May 1 - Spring Vacation

MAY 199219

				S.VAC
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
MEM	26	27	28	29

MAY.1 - S.Vac

May 25 - Memorial Day

JUNE 199212

1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29				

June 16 - Final Day for Students IF NO CANCELLATIONS OCCUR

STRATHAM ANNUAL SCHOOL DISTRICT MEETING

March 9, 1990

The Annual School District Meeting of the School District was held at the Stratham Memorial School gymnasium on March 9, 1990 with 450 registered voters in attendance.

The meeting was called to order at 7:40 p.m. by Moderator Christopher Sauer. Mr. Sauer lead the group in the Pledge of Allegiance to the Flag. The Moderator presented the rules of the meeting and followed with the reading of the warrant.

ARTICLE I: To hear the reports of Agents, Auditors, Committees, or Officers hereto chosen and pass any vote relating thereto.

The Moderator recognized School Board Member, Thomas Keefe. Mr. Keefe reported on the status of our secondary education over the last two years. He discussed the meetings that have taken place with all the area towns in an effort to come to terms on the SAU 16 Area Agreement. The School Board explored many alternatives to secondary education. The Board narrowed it down to two choices, Exeter and Portsmouth. A study committee should be formed to explore these two options and to report to the district meeting next March.

The Moderator recognized Pat Abrami who asked if a voucher system was considered.

Mr. Keefe's response was No.

The Moderator recognized Sue Canada who spoke on the kindergarten program.

She yielded to the elementary school Assistant Principal, Kirk Johnson, who reported on the program from when it was initiated in September, 1989 to the present. The program will be evaluated in a year after the current kindergarten students complete first grade.

ARTICLE II: To see if the District will vote to authorize the School Board to apply for, accept and expend, without further action by the School District Meeting, money from any source which becomes available during the fiscal year. Said money must be used for legal purposes for which the School District may appropriate money; requires a public hearing on the action to be taken; must not require the expenditure of other School District funds.

The Article was moved by Susan Canada and seconded by David Barr.

The Moderator opened it up for discussion. There was none.

It was moved to a vote by David Barr and seconded.

It passed by a voice vote.

The Moderator recognized Gary Friedrich. Mr. Friedrich presented a petition signed by five requesting a ballot vote on Article III.

ARTICLE III: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the District.

The Moderator recognized David Barr.

Mr. Barr moved to raise \$5,652,9546.

It was seconded by Susan Canada.

The Moderator yielded to Mr. Barr.

Mr. Barr took the next few minutes to explain the budget and asked to hear the Budget Committee report.

The Moderator recognized Charles Palm.

Mr. Palm read a motion he made at the March 11, 1985 school board meeting and then explained the purpose of that motion. Mr. Palm felt that the Budget Committee served a purpose for three years. In the past two years he did not believe the Committee was functioning as it should. One of the problems being that it did not meet soon enough to prepare a budget.

The Moderator recognized Kelly Cunningham who wanted to hear the report.

Mr. Palm moved the question for a vote and it was seconded.

Motion was defeated by a voice vote.

The Moderator recognized Ted Geppner from the Budget Committee. Mr. Geppner stated that he disagreed a little on what Mr. Palm said. He went on to name the Budget Committee members. He also reported on the student population growth in the last six months and went into reasons for the budget increases.

The Moderator opened the floor for discussion and recognized Gary Friedrich. Mr. Friedrich moved that the budget be cut to \$5,132,223.

It was seconded by Joan Moran.

The Moderator recognized George Hockney who distributed his report to go along with the amended budget.

The Moderator recognized Ellen Cuff who presented charted comparisons over the last ten years. Because of the research over this period she came to the conclusion that the increase in this budget is not unreasonable.

The Moderator recognized Joan Moran who spoke in favor of the amended budget.

The Moderator recognized Phil Moran who mentioned the declining population at the High School and his concerns about the tax increases.

The Moderator recognized Larry Brophy who questioned the numbers on George Hockney's sheet.

Bob Howell was recognized to clarify the numbers on George Hockney's sheet.

The Moderator recognized Jim Stuart who stated that he did his own comparison and found in the past the school budget has been a larger percentage of our taxes than it was going to be this year. He was against the amended budget.

The Moderator recognized Walter Ruffner who stated he was for the amended budget and felt it was reasonable and not an extreme.

The Moderator recognized Randy Claar who spoke in favor of the amendment. He asked what the impact would be on the tax rate.

The Moderator recognized Mr. Barr who stated that it would be a \$1.60 increase per 1000 on the rate.

The Moderator recognized Kelly Cunningham who spoke against the amendment.

The Moderator recognized Keith Forrester who spoke against the amendment. He believes information presented by Mr. Hockney is incomplete.

The Moderator recognized Joan Moran who asked if the teacher contracts could be reopened on the medical coverage.

The Moderator recognized Mr. Barr. Mr. Barr consulted with legal counsel and found that contracts could be reopened only in the first year.

Mrs. Moran asked if the School Board could change carriers in order to save money without losing the benefits.

Mr. Barr stated that they had done so already this year with a savings of money.

The Moderator recognized Gary Friedrich who spoke in favor of the amendment.

The Moderator recognized Pat Parnell who believed the amendment is just a roll back and cannot possibly support the new building.

The Moderator recognized David Barr. He explained that the amended budget would cut existing programs. He mentioned the few areas that they could only cut because of fixed costs and obligations.

Heidi Shealy motioned to move the question. It was seconded.

The Moderator reread the amendment to raise \$5,132,223.

The Moderator recognized Anne Barr who asked to explain what everyone was voting on.

The Moderator explained the vote.

Mr. Ruffner moved to make amended Article a ballot vote and submitted it in writing.

The Moderator conferred with Attorney and found that to be legal.

The Moderator opened the polls at 9:30 and later declared them closed at 10:55.

The amended article was defeated 314 to 190.

Mr. Kelly Cunningham made a motion to close the discussion on Article III and it was seconded.

It passed on a voice vote.

Mr. Cunningham requested that a ballot vote be withdrawn on the original Article III. Gary Friedrich withdrew his request for a ballot vote.

The Article was passed on a head count.

The Moderator recognized Gordon Bailey who asked to reconsider Article III. It was moved by Kelly Cunningham and seconded by Steve Woods.

Mr. Woods explained the motion and urged that it be reconsidered and defeated.

It was reconsidered and defeated.

ARTICLE IV: To choose Agents, Auditors, and Committees in relation to any subject embraced in this Warrant.

The Moderator recognized Mr. Barr who moved that the Moderator appoint a Committee for the Secondary School Study by April 1. It was seconded by Tom Keefe.

The Moderator opened it up for discussion. There was none.

It was moved to a vote and seconded.

It passed on a voice vote.

ARTICLE V: To transact any other business which may legally come before this meeting.

Mr. Barr moved to adjourn and it was seconded.

It passed by voice vote.

The Moderator declared the meeting adjourned at 11:30.

Respectfully submitted

Ellen Bullard
School Board Clerk

			SAU #16 BUDGET				1991-1992				PAGE 1			
LINE	SPECIAL EDUCATION AND ADMINISTRATION													
	ITEM DESCRIPTION	BUDGET	ACTUAL		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
		1988-1989	1988-1989		1989-1990	1989-1990	1990-1991	1990-1991	1991-1992	1991-1992	COST	PERCENT	INCREASE	INCREASE
	SPECIAL EDUCATION													
1	SALARIES	0	0	0	0	0	0	0	0	0	0	0	0.00%	
2	INSURANCES	0	0	0	0	0	0	0	0	0	0	0	0.00%	
3	CONFERENCES	500	455	0	0	0	600	600	600	600	0	0	0.00%	
4	AUDIT EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0.00%	
5	REPAIR,MAINT.,EQUIPMENT	0	0	0	0	0	0	0	0	0	0	0	0.00%	
6	RENT	500	500	0	0	0	1,000	1,000	1,000	1,000	0	0	0.00%	
7	TELEPHONE	800	800	0	0	0	800	800	0	0	-800	0	0.00%	
8	POSTAGE	100	0	0	0	0	150	150	175	175	25	0	0.00%	
9	TRAVEL	500	0	500	27	500	500	500	500	500	0	0	0.00%	
10	SUPPLIES	1,000	89	900	150	1,000	1,000	1,000	500	500	-500	0	-50.00%	
11	WORKSHOP SUPPLIES	500	0	500	0	500	500	500	400	400	-100	0	-20.00%	
12														
13	SPECIAL ED. SUB-TOTAL	3,900	1,844	1,900	177	4,550	3,175	-1,375	-30.22%					
14														
15	CENTRAL ADMINISTRATION													
16														
17	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
18		1988-1989	1988-1989	1989-1990	1989-1990	1990-1991	1990-1991	1991-1992	1991-1992	COST	PERCENT	INCREASE	INCREASE	INCREASE
19	ADMINISTRATOR'S SALARIES	167,200	163,109	171,958	163,804	185,760	192,400	6,640	3.57%					
20	SECRETARY SALARY	78,984	78,592	50,458	50,155	54,964	55,427	463	0.84%					
21	HUMAN RESOURCES MANAGER	0	0	23,100	23,999	35,000	37,000	2,000	5.71%					
22	SUPPLEMENTAL SALARIES	0	0	900	321	1,000	1,100	100	10.00%					
23	TREASURER / BOARD MINUTES	0	0	690	247	750	800	50	6.67%					
24	FISCAL SERVICES ADMIN. (7%)	1,274	1,276	1,353	1,320	1,462	2,137	675	46.17%					
25	PAYROLL CLERK (7%)	0	0	0	0	416	692	276	66.35%					
26	HEALTH INSURANCE	17,122	13,998	23,908	17,990	20,301	25,375	5,074	24.99%					
27	DENTAL INSURANCE	850	842	994	993	1,107	1,218	111	9.99%					
28	LIFE INSURANCE	378	1,069	462	788	1,013	1,115	102	10.06%					
29	DISABILITY INSURANCE	1,000	1,000	1,320	1,600	1,899	2,185	286	15.09%					
30	WORKERS' COMPENSATION	1,340	1,445	3,500	2,799	1,666	2,186	521	31.25%					
31	RETIREMENT (7.12%)	7,754	6,152	8,500	6,241	6,885	20,481	13,597	197.49%					
32	FICA	18,842	16,761	19,834	17,604	20,848	22,150	1,302	6.24%					
33	UNEMPLOYMENT COMP.	420	1,053	420	345	298	300	2	0.60%					

[illegible]

[illegible]

